

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
Open Space Infrastructure							
Play space	DBC	Programme of Play area Improvements	Ongoing	£30K-50K per play area	DBC capital budget and developer contributions.	Funding not secured.	DBC
	BTC	Provision of play facilities at the Moor, Berkhamsted	2017/18	£50K	Developer Contributions	Funding secured	BTC/DBC
	DBC	Upgrade and expansion of play facilities at Canal Fields, Berkhamsted	2018/19	Unknown	Developer Contributions	Part Funded by S106	BTC/DBC
	DBC	Improvements to Markyate play area. Markyate.	2017/18	£40K	Developer Contributions	Funding secured.	DBC
	DBC	Improvements to Grovehill/Woodhall Farm play area. Hemel Hempstead.	Dependent on delivery of development and receipt of S106 money.	Unknown	Developer Contributions	£28,371 of funding expected from Redbourn Road development.	DBC
	DBC	Improvements to Adventure Playgrounds	2018 onwards	£1 million per playground	Unknown	Funding not available	DBC
	DBC	New play area at Cherry Trees Lane. – 1 or 2 Hemel Hempstead.	Alongside Development	n/a	Provision required as part of development		Developers
	DBC	Two new play areas at Manor Estate. Hemel Hempstead.					
	DBC	New play area at Land West of Tring (Local Allocation). Tring.					
	BTC	New play area at Chiltern Park Estate, Berkhamsted	TBC	40K-50K plus land			BTC/DBC
	DBC	New Play area(s) at Land to the West	Alongside	n/a	Provision required as part of the		Developers

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		of Hemel Hempstead	Development		development		
	DBC	New Play area at Spencer's Park					
Natural Green Space and Local Nature Reserves		Target 3 existing Natural Green Spaces for access and interpretation improvements: Woodhall Wood, High Wood and Howe Grove. Hemel Hempstead.	Ongoing	Unknown	TBC	Funding not secured	DBC
		Consider designating Local Nature Reserves at High Wood, Maylands Wood, Widmore Wood and Woodhall Wood. Hemel Hempstead.	Ongoing	Unknown	TBC	Funding not secured	DBC
		Designate Dundale as Local Nature Reserve and continue to support the Friends Group Tring.	2016/17	Unknown	TBC	Funding not secured	DBC
		Ashridge: improved green access – as described in DBGIP. Borough wide	TBC	£100K - £500K	TBC	Funding not secured	DBC/HCC
Other		Improvements to open space at Two Waters (Urban Park) comprising four projects: <ul style="list-style-type: none"> - Heath Park Gardens (environmental improvements and improvements to access) in conjunction with Box Moor Trust - Phase 2 - River Enhancement Scheme - Boxmoor improvements, which includes upgrades to the canal towpath in conjunction with British Waterways - Environmental and accessibility improvements to lakes and green space at 	Phase 2 – 2016 onwards	Unknown	GAF, DBC/ developer contributions/ British Waterways/ Box Moor Trust/ external funding sources	Funds Secured	Affinity Water/ DBC/ Box Moor Trust/ British Waterways/ Boxmoor and District Angling Society/ Dacorum Heritage Trust/ 1 st Apsley Scouts
			2014-17	£1.86 million		Funding has been secured from CART (£214K) Additional funding has been requested from the LEP and from S.106.	
			2014-17	£500K+		£300K secured from GAF, external funding options for	

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		Apsley				remainder being explored.	
		Improvements at Gadebridge Park <ul style="list-style-type: none"> - River Gade walk and cycleway - Splash Park - Events Space - Remodelling or restoration of the River Gade - Improvements to historic assets (White Bridge, Charter Tower, Walled Garden, Bury and Roman Villa) 	From 2017/18	£7 million £1.5 million £2 million	DBC Capital/ Developer contributions/ HLF/Affinity Water/ Environment Agency	DBC capital has been allocated towards the Splash Park and the Bury.	DBC/Dacorum Heritage Trust/Colne Catchment Action Network (ColneCAN)
		Refurbishment of Water Gardens Hemel Hempstead	2015- 2017	£3.6m	Heritage Lottery Fund (HLF) and DBC Capital.	Funding secured	DBC
		Expansion of Bunkers Park	2016/17	£700K + land	DBC/ developer contributions	Part funded.	DBC
		Tring Park Enhancements – as described in DBGIP Tring.	On-going	£100K- £500K	Heritage Lottery Fund	£329,400 secured from the Heritage Lottery Fund,	Woodlands Trust and Natural History Museum
		Aldbury Nowers habitat restoration and enhancement – as described in DBGIP	TBC	£100K - £500K	Unknown	Unknown	
		Grand Union Canal enhancement – as described in DBGIP and HSGIP Borough wide	TBC	£2m +	HCC/BTC and CARP	Unknown	ColneCAN
		River Valleys project – Gade,	TBC	£100K -	Unknown	No funds secured	ColneCAN

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		Bulbourne and Ver – as described in DBGIP and in the HSGIP (as Thames Tributaries, River Valleys and corridors) Borough wide		£500K			
		River Bulbourne					
		- River Channel Enhancement at Bullbeggars Lane	TBC	Unknown	Unknown	Unknown	ColneCAN
		- Channel Restoration at Boxmoor	2016/17	Unknown	Boxmoor Trust and Chilterns Chalk Stream Projects	Funded	Boxmoor Trust/ColneCAN
		- Bulbourne Moor Weir Modifications	2016/17	Unknown	Unknown	Funded by Affinity Water and Boxmoor Trust	Boxmoor Trust/ColneCAN
		River Gade					
		- Improve fish passage at Noake Mill	TBC	Unknown	Unknown	Unknown	Unknown
		- Repair flood relief structure at Bury Mill	TBC	Unknown	Affinity Water	Unknown	Affinity Water
		- Restore sustainable river flows	2018	Unknown	Unknown	Funded by Affinity Water	Affinity Water
		Rural villages and common links – as described in DBGIP Borough wide	TBC	Up to £100K	Unknown	Unknown	?
		Urban greening for Hemel Hempstead – as described in DBGIP and in HSGIP (as Urban GI Heritage) Hemel Hempstead.	TBC	At least £500K	Unknown	Unknown	?
		‘Green Hertfordshire’ interactive map project – as described in DBGIP and the HSGIP Borough wide	From 2016.	£50K - £100K	HCC	HCC has funded the plotting of Woodland info on the interactive map project.	HCC
		Projects to support the policies and	Variable	Variable	Variable	Variable	Variable

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		actions in the Green Space Strategy					