

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
<b>Healthcare Infrastructure</b>							
Health Hub	HVCCG	Provision of Health Hub at Hemel Hempstead General Hospital Site and other areas.	From 2018	Depending on the nature of provision – an estimated cost for Dacorum Locality Hubs is circa £12m	DfH, CCG, Asset rationalisation and Developer Contributions	Unknown	West Hertfordshire Hospitals NHS Trust/HVCCG
GP Premises	HVCCG/DBC	New GP premises associated with LA3	From 2021	Unknown	S.106	Funding not secured	HVCCG/NHS England/DBC
GP Premises	HVCCG	New GP premise(s) associated with Spencer’s Park Phase 2 and East Hemel Hempstead	From 2019	Unknown	Developer Contributions/ CIL	Funding not secured	HVCCG/NHS England/DBC
Mental Health		16-18 mental health beds, Hemel Hempstead	On-going	Unknown	Herts Valley CCG	Funding not secured	Hertfordshire Partnership NHS Foundation Trust
Day Care		New Community/Day Centre associated with LA3	From 2021	£1.17million	CIL/External Funding	Funding not secured	HCC/DBC