Settlement: Bovingdon Strategic Site: Summary

		_						Developer	Developer			<u> </u>
Infrastructure type	Infrastructure Category	No of Units/SqM	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	contributions	contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units	category	214							<b>P</b> • • • • • • • • • • • • • • • • • • •			
Employment SqM		0										
Highways and transportation	Transport											
mg.iways and cransportation	Transport											
Rail												
Education - Early years	Education							£437,202	£2,043.00	s106/HCC	HCC	
Zadodien Zany years	20000000			Numbers too high to accommodate at primary				2.07,202	22,0 10100	5265/1166		
				within current provision – no deliverable solution.								
Education- Primary				Land to be safeguarded for a primary school (3ha				£2,413,271	£11,276.97	S106/HCC	HCC	
				in BV01)								
				Secondary numbers to be accommodated in new								
Education- Secondary				Hemel schools				£2,503,307	£11,697.70	S106/HCC	HCC	
Education- SEND										S106/HCC	HCC	
	Community											
YCH - youth work	facilities							£157,718	£737.00	s106/CIL	HCC	
Libraries								£82,604	£386.00	s106/CIL	HCC	
Community Facilities								,,,,		s106/CIL	DBC	
Community Centres												
CCTV												
Adult Social Care				no response to date				tbc		s106/CIL	HCC	
Art/Public Domain				·						s106/CIL	DBC/Developer	
	Health and											
Acute Health	wellbeing									Central Govt DfH	NHS	
Mental Health	ŭ									Central Govt DfH	NHS	
Primary Health (need to meet impact of												
growth)			£721.33	additional GP capacity				£154,365	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00	160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.82	140,000	Hectares of natural and semi natural greenspace		£114,912		£114,912	£536.97	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.36	440,000	Number of public parks and gardens		£160,512		£160,512	£750.06	s106/CIL	Developer/DBC	
Play Space - LAP		2.00	33,000	Number of LAPs		£66,000		£66,000	£308.41	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00	80,000	Number of LEAPs		£80,000		£80,000	£373.83	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00	140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00	165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments		0.00	225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.64	Sports England calculator	Number of natural grass pitches (NGPs)		£62,927		£62,927	£294.05	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.64	Sports England calculator	Number of changing rooms for NGPs		£118,861		£118,861	£555.43	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.03	Sports England calculator	Number of artificial grass pitches (AGPs)		£35,450		£35,450	£165.65	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.08	Sports England calculator	Number of changing rooms for AGPs		£12,645		£12,645	£59.09	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a				n/a		n/a		s106/CIL	Developer/DBC	
SANGS				Deliver biodiversity enhancements on site including through new SuDS measures and ensure new opportunities link with existing corridors in the vicinity of the site, including the Local Wildlife Site to the south west (BV01).						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire			£365.32					£78,179	£365.32			
Emergency Service - Police			£160.71					£34,390	£160.71			
Waste management (HCC)	Utilities							£36,450	£170.33			
Refuse vehicles			£81.68	additional lorries		£17,480		£17,480	£81.68	s106/CIL	DBC	
Household bins			£81.50	provision of bins		£17,441		£17,441	£81.50	s106/CIL	DBC	
Utilities - Gas				none identified						Developer/Cadent	Cadent	

Utilities - Electricity			none identified				Developer/UKPN	UKPN	
Utiliites- Water (waste)			upgrades will be required	not stated			Developer/Thames Water	Thames Water	
Utilities - Water (potable)			none identified				Developer/Affinity Water	Affinity Water	
Utilities - telecoms									
Utilities- digital									
Utilities- broadband									
Flood protection	Flood		Ensure that drainage infrastructure associated with HMP The Mount and the adjacent holding reservoir for Bovingdon are maintained and where necessary, enhanced (BV02).						
Estimated Developer Contributions Total (Excluding Transport) To Date *					£6,583,713	£30,765			

<sup>\*</sup> Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Bovingdon
Strategic Site: Windfall Allowance

											Developer	Developer			I
Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %		contributions	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
	Category	Units/3qivi						site/ oii site)			total	per unit			Essential, Required
Residential units		24													
Employment SqM		0													
Highways and transportation	Transport		_												
					-										
Rail					<del>                                     </del>										
Education - Early years	Education		2	500	0.048						£49,032	£2,043.00	s106/HCC	НСС	
Education- Primary			2		0.048						£221,486	£9,228.58	S106/HCC	HCC	
Education- Secondary			2	500	0.048						£229,749	£9,572.88	S106/HCC	HCC	
Education- SEND			2	500	0.048						tbc		S106/HCC	HCC	
YCH - youth work	Community facilities		2	500	0.048						£17,688	£737.00	s106/CIL	HCC	
Libraries			2	500	0.048						£9,264	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
ССТV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of						£721.33					£17,312	£721.33	S106/CIL/CCG	CCG	
growth)	Green												3300, 313, 330		
Green Infrastructure- amenity space	infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00	_			140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00			-	440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP			-		+	33,000 80,000	Number of LAPs Number of LEAPs		£0 £0		£0 £0	£0.00 £0.00	s106/CIL	Developer/DBC	
Play Space - LEAP Play Space - MUGA				1	<del>                                     </del>	140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL s106/CIL	Developer/DBC  Developer/DBC	
Play Space - NEAP				1	1	165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.07			<u> </u>	Sports England calculator	Number of natural grass pitches (NGPs)		£7,101		£7,101	£295.88	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.07				Sports England calculator	Number of changing rooms for NGPs		£13,412		£13,412	£558.83	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£4,000		£4,000	£166.67	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01				Sports England calculator	Number of changing rooms for AGPs		£1,427		£1,427	£59.46	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS							_						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£8,768	£365.32			
Emergency Service - Police						£160.70					£3,857	£160.70			
Waste management (HCC)	Utilities										£4,088	£170.33			
Refuse vehicles						£81.68	additional lorries		£1,960		£1,960	£81.68	s106/CIL	DBC	
Household bins			<u> </u>	1		£81.50	provision of bins		£1,956		£1,956	£81.50	s106/CIL	DBC	
Utilities - Gas			-	1									Developer/Cadent	Cadent	<u> </u>
Utilities - Electricity		-	-	+									Developer/UKPN	UKPN	-
Utiliites- Water (waste)													Developer/Thames Water	Thames Water	
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water	
Utilities - telecoms															
Utilities- digital												<u> </u>			
Utilities- broadband							_								
Flood protection	Flood		_	1											
Estimated Developer Contributions Total															
(Excluding Transport) To Date *											£591,100	£24,629			
, , , , , , , , , , , , , , , , , , , ,											1331,100	124,023			

\* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Bovingdon
Strategic Site: BV01 Grange Farm

Infrastructura tuna	Infrastructure	No of	Tion	Ratio	Viold	Toolkit formula/multiplier	Intervention	Provision- (on	Estimated sost	Apportionment %	Developer contributions	Developer contributions	Funding course /s	Delivery lead	Priority- Critical,
Infrastructure type	Category	Units/SqM	Tier	Katio	rieid	Toolkit formula/multiplier	Intervention	site/ off site)	Estimated cost	Apportionment %	total	per unit	Funding source/s	Delivery lead	Essential, Required
Residential units		150													
Employment SqM		0													
Highways and transportation	Transport														
Rail															
Education - Early years	Education		1	400	0.375						£306,450	£2,043.00	s106/HCC	HCC	
Education- Primary			1	400	0.375		Land to be safeguarded for a primary school (3ha)				£1,730,357	£11,535.71	S106/HCC	HCC	
Education- Secondary			1	400	0.375						£1,794,914	£11,966.09	S106/HCC	HCC	
Education- SEND			1	400	0.375						tbc		S106/HCC	HCC	
YCH - youth work	Community		1	400	0.375						£110,550	£737.00	s106/CIL	HCC	
ren - youtil work	facilities		<u> </u>	400	0.575						1110,550	1757.00	S100/CIL	псс	
Libraries			1	400	0.375						£57,900	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£108,200	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.65				140,000	Hectares of natural and semi natural greenspace		£90,720		£90,720	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.29				440,000	Number of public parks and gardens		£126,720		£126,720	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs	on-site	£33,000		£33,000	£220.00	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00				80,000	Number of LEAPs	on-site	£80,000		£80,000	£533.33	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.45				Sports England calculator	Number of natural grass pitches (NGPs)		£44,073		£44,073	£293.82	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.45				Sports England calculator	Number of changing rooms for NGPs		£83,249		£83,249	£554.99	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.02				Sports England calculator	Number of artificial grass pitches (AGPs)		£24,829		£24,829	£165.53	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.05				Sports England calculator	Number of changing rooms for AGPs		£8,856		£8,856	£59.04	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a	_						n/a		n/a		s106/CIL	Developer/DBC	
SANGS							Deliver biodiversity enhancements on site including through new SuDS measures and ensure new opportunities link with existing corridors in the vicinity of the site, including the Local Wildlife Site to the south west.						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£54,798	£365.32			
Emergency Service - Police						£160.70					£24,105	£160.70			
Waste management (HCC)	Utilities										£25,549	£170.33			
Refuse vehicles						£81.68	additional lorries		£12,252		£12,252	£81.68	s106/CIL	DBC	
Household bins						£81.50	provision of bins		£12,225		£12,225	£81.50	s106/CIL	DBC	
Utilities - Gas													Developer/Cadent	Cadent	
Utilities - Electricity													Developer/UKPN	UKPN	

Utiliites- Water (waste)					The wastewater network capacity in this area may be unable to support the demand anticipated from this development. Local upgrades to the existing drainage infrastructure may be required to ensure sufficient capacity is brought forward ahead of the development. Where there is a potential wastewater network capacity constraint, the developer should liaise with Thames Water to determine whether a detailed drainage strategy informing what infrastructure is required, where, when and how it will be delivered is required. The detailed drainage strategy should be submitted with the planning application				Developer/Thames Water	Thames Water	
Utilities - Water (potable)									Developer/Affinity Water	Affinity Water	
Utilities - telecoms											
Utilities- digital											
Utilities- broadband											
Flood protection	Flood										
			$\Box$								
Estimated Developer Contributions Total (Excluding Transport) To Date *							£4,728,747	£31,525			

<sup>\*</sup> Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Bovingdon

Strategic Site: BV02 Chesham Rd | Molyneaux Ave

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units	Category	40	-								total	per unit			
		40	├												
Employment SqM		0	-												
Highways and transportation	Transport														
Rail															
Education - Early years	Education		1	400	0.1						£81,720	£2,043.00	s106/HCC	HCC	
Education Primary	Eddedion		1	400	0.1						£461,428	£11,535.70	S106/HCC	HCC	
Education- Secondary			1	400	0.1						£478,644	£11,966.10	S106/HCC	НСС	
Education- SEND			1	400	0.1						tbc	211,500.10	S106/HCC	HCC	
YCH - youth work	Community		1	400	0.1						£29,480	£737.00	s106/CIL	НСС	
Libraries	facilities		1	400	0.1						£15,440	£386.00	s106/CIL	HCC	
Community Facilities			╀	400	0.1						115,440	1300.00	\$106/CIL	DBC	
Community Facilities  Community Centres			$\vdash$		-								S100/CIL	DDC	
CCTV			$\vdash$		<del>                                     </del>										
Adult Social Care			<del>                                     </del>		<del>                                     </del>								s106/CIL	HCC	
Adult Social Care  Art/Public Domain			<del>                                     </del>										s106/CIL	DBC/Developer	
ALC/PUDITE DOMAIN	Health and		<del>                                     </del>										STOO/CIL	npc/ neveloper	
Acute Health	wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£28,853	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.17				140,000	Hectares of natural and semi natural greenspace		£24,192		£24,192	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.08				440,000	Number of public parks and gardens		£33,792		£33,792	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs	on-site	£33,000		£33,000	£825.00	s106/CIL	Developer/DBC	
Play Space - LEAP		0.00				80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.12				Sports England calculator	Number of natural grass pitches (NGPs)		£11,753		£11,753	£293.83	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.12				Sports England calculator	Number of changing rooms for NGPs		£22,200		£22,200	£555.00	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.01				Sports England calculator	Number of artificial grass pitches (AGPs)		£6,621		£6,621	£165.53	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01				Sports England calculator	Number of changing rooms for AGPs		£2,362		£2,362	£59.05	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£14,613	£365.32			
Emergency Service - Police						£160.70					£6,428	£160.70			
Waste management (HCC)	Utilities										£6,813	£170.33			
Refuse vehicles						£81.68	additional lorries		£3,267		£3,267	£81.68	s106/CIL	DBC	
Household bins			<u> </u>			£81.50	provision of bins		£3,260		£3,260	£81.50	s106/CIL	DBC	
Utilities - Gas													Developer/Cadent	Cadent	
Utilities - Electricity													Developer/UKPN	UKPN	
Utiliites- Water (waste)													Developer/Thames Water	Thames Water	
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water	
Utilities - telecoms															
Utilities- digital															
Utilities- broadband															
Flood protection	Flood						Ensure that drainage infrastructure associated with HMP The Mount and the adjacent holding reservoir for Bovingdon are maintained and where necessary, enhanced.								

	I								
<b>Estimated Developer Contributions Total</b>						£1 262 966	£21 E07		
(Excluding Transport) To Date *						£1,263,866	£31,597		

<sup>\*</sup> Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DFE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Bovingdon

Strategic Site: Other Commitments

Secretarians	Infrastructure type	Infrastructure	No of	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on	Estimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical,
Transported Color	illiastructure type	Category	Units/SqM	""	Natio	Tielu	Toolkit formula/multiplier	intervention	site/ off site)	LStilliated Cost	Apportionment 76	1	l	ruliuliig source/s	Delivery lead	Essential, Required
Migroupous and Employees	Residential units	<u> </u>	27													
Section Services   Section   Secti	Employment SqM															
Botton   Community   Communi	Highways and transportation	Transport		<u> </u>					İ			İ				
Control   Cont	, , , , , , , , , , , , , , , , , , ,	·														
Effections Princery   1	Rail															
Educative Secondary	Education - Early years	Education		2	500	0.054						£55,161	£2,043.00	s106/HCC	HCC	
Secretario Scientific				2		0.054						£249,171	£9,228.56	S106/HCC	HCC	
Community name	Education- Secondary			2		0.054						£258,468	£9,572.89	S106/HCC	HCC	
Community recibles	Education- SEND			2	500	0.054						tbc		S106/HCC	HCC	
Linanes	YCH - youth work	•		2	500	0.054						£19,899	£737.00	s106/CIL	НСС	
Community Facilities	Libraries	100		2	500	0.054						£10.422	£386.00	s106/CIL	HCC	
Community Centers				╅												
April 1	·			+										0200,002		
Adult Source Cere				1												
Actual Health   Health and well-bring   Metrial Health and we														s106/CIL	HCC	
Actual Health   Health and well-bring   Metrial Health and we				1												
Montal Health   Primary Health Genet or neet Impact of growth   Fig. 13   Stock Lock   Fi	·													·		
Friendly New Household   Friendly New   Friendly New Household   Frie	Montal Hoalth	weilbeilig		+	-				-		1	-		Control Court DfU	NHC	<del>                                     </del>
Common   C				+					-		+			Central Govt DIH	INID	<del> </del>
Infrastructure - Infrastructure - Infrastructure   Infrastructure - Infrastructure   Infr							£721.33					£19,476	£721.33	S106/CIL/CCG	CCG	
Green Infrace Public parks and gardens   G.   G.   G.   G.   G.   G.   G.   G	Green Infrastructure- amenity space		0.04				160,000	Hectares of amentity space		£6,221		£6,221	£230.40	s106/CIL	Developer/DBC	
Play Space - LAP	Green - infr - natural and semi natural		0.12				140,000	Hectares of natural and semi natural greenspace		£16,330		£16,330	£604.80	s106/CIL	Developer/DBC	
Play Space - LEAP	Green Infra- public parks and gardens		0.05					Number of public parks and gardens		£22,810		£22,810	£844.80	s106/CIL	Developer/DBC	
Play Space - NEAP	· ·									£0		£0			Developer/DBC	
Play Space - NAP	Play Space - LEAP						·								· · · · · · · · · · · · · · · · · · ·	
Commitments   Commitments	- · · ·							Number of MUGAs							Developer/DBC	
Natural Grass Pitches (NGP)							· · · · · · · · · · · · · · · · · · ·								Developer/DBC	
Changing Rooms for NGPS   0.08   Sports England calculator   Number of changing rooms for NGPS   E15,031   E15,031   E566.70   s106/CIL   Developer/DBC   De				_			· · · · · · · · · · · · · · · · · · ·	·						·		
Artificial Grass Pitches (AGP)	` '			_			· •									
Changing rooms for AGPs				_												
Leisure - swimming pools				╄								<u> </u>				
SANGS   SANG				₩			Sports England calculator	Number of changing rooms for AGPs				<del> </del>	£59.22	-		
Emergency Services - Ambulance   Emergency Services			n/a	+						n/a		n/a			•	
Emergency Service - Fire  Emergency Service - Police  Waste management (HCC)  Waste management (HCC)  Household bins  Utilities - Gas  Utilities - Electricity  Utilities - Waster (waste)  Utilities - Waster (yaste)  Utilities - Waster (yaste)  Utilities - Waster (potable)  Utilities - Lelectoms  Utilities - Lelectricity  Utilities - Lelectr	SANGS			1							-			s106	Developer/DBC	-
Emergency Service - Police	Emergency Services- Ambulance	Emergency Services														
Waste management (HCC)         Utilities         M <th< td=""><td>Emergency Service - Fire</td><td></td><td></td><td></td><td></td><td></td><td>£365.32</td><td></td><td></td><td></td><td></td><td>£9,864</td><td>£365.32</td><td></td><td></td><td></td></th<>	Emergency Service - Fire						£365.32					£9,864	£365.32			
Refuse vehicles							£160.70									
Household bins		Utilities														
Utilities - Gas Utilities - Flectricity Utilities - Water (potable) Utilities - telecoms Utilities - day and a series of the ser																
Utilities - Electricity							£81.50	provision of bins		£2,201		£2,201	£81.50			1
Utilities- Water (waste)  Utilities - Water (potable)  Utilities - telecoms Utilities - digital  Developer/Affinity Water  Thames Water  Thames Water  Affinity Water  Utilities - telecoms Utilities - digital																1
Utilities - Water (potable)  Utilities - telecoms  Utilities - digital  Water  Water  Mater  Developer/Affinity Water  Affinity Water  Utilities - telecoms  Utilities - digital	Utilities - Electricity			_											UKPN	
Utilities - Water (potable)  Utilities - telecoms Utilities - digital  Developer/Affinity Water  Affinity Water  Affinity Water  Outilities - telecoms Outilities - digital	Utiliites- Water (waste)														Thames Water	
Utilities - telecoms         Image: Company of the company of th	Utilities - Water (potable)													Developer/Affinity	Affinity Water	
Utilities- digital I I I I I I I I I I I I I I I I I I I	Utilities - telecoms			1								1				
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Flood protection Flood I I I I I I I I I I I I I I I I I I		Flood		1												
	·															
Estimated Developer Contributions Total (Excluding Transport) To Date *  Estimated Developer Contributions Total  £710,236 £26,305												£710,236	£26,305			

\* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.