

EXECUTIVE DECISION RECORD SHEET

Name of decision maker:	Councillor Andrew Fairburn
Portfolio:	Community Services
Date of Portfolio Holder Decision:	5 March 2007

Title of Decision:
Grant Aid Requests and Decisions - January 2007

<p>Decision made and reasons:</p> <ul style="list-style-type: none"> To list grant requests received in the last quarter to approve payment of: <ul style="list-style-type: none"> - the grants totalling £26,600 - interest free loans of £ 10,500 a financial position statement is included at the bottom of the report. To note those grants awarded through delegated authority to Officers <p>Dacorum Domestic Violence Forum (Annual Grant) Requested: grant £13,000 Overall Value of project: £13,000 Purpose: To operate a helpline, bring together professionals and to raise awareness of Domestic Violence</p> <p><u>Recommendation: To offer a grant of £13,000</u> Reason: The work of the organisation supports 4 of the 10 LSP priority themes: 'Improving Social Care and Health', 'Reducing Crime and Feeling Safe, Delivering lifelong Learning' and 'Responding to the needs of Children and Young people.'</p> <p>Agree Recommendation: <input type="checkbox"/> Agreed Request Further Information: <input type="checkbox"/></p> <p>Boxmoor Trust – Music on the Moor (Annual / General grant fund) Requested: Grant of £3,000 Overall Value of Project: £60,000 Purpose: Contribution to Music on the Moor 2007</p> <p><u>Recommendation: To offer a grant £ 3,000</u> Reason: The event of the supports the LSP theme of, 'Promoting Culture Arts and Leisure',</p> <p>Agree Recommendation: <input type="checkbox"/> Agreed Request Further Information: <input type="checkbox"/></p> <p>1st Little Gaddesden Scout Group (Capital) Requested: Grant of £7,500 Overall Value of Project: £23,050 Purpose: To rebuild the Scouts meeting Hall</p> <p><u>Recommendation: To offer a grant of £7,500 and an interest free loan of £7500 over a period up to 7 years</u> Reason: The organisation supports the Community Plan themes of Responding to the needs of Children and Young people, Encouraging Community involvement and Promoting Culture Arts and Leisure'</p> <p>Agree Recommendation: <input type="checkbox"/> Agreed Request Further Information: <input type="checkbox"/></p>
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Homestart Dacorum (Annual Grant)

Requested: Grant of £ 3,100

Overall Value of Project: £ 6,290

Purpose: To run a family group supporting families in Dacorum

Recommendation: To approve a grant of £3,100

Reason: The work of the Club supports LSP priority themes: 'Improving Social Care and Health', and 'Responding to the needs of Children and Young people'

Agree Recommendation: ☐ AgreedRequest Further Information: ☐**Northchurch Cricket Club**

Requested: Grant of £3,000

Overall Value of Project: £6,500

Purpose: To replace existing Heavy Wicket Roller

Recommendation: To offer a £3000 interest free loan over a period of five years.

Reason: The club has considerable unreserved assets which could be put towards this purchase

Agree Recommendation: ☐ AgreedRequest Further Information: ☐**For Information – Grants Awarded through Delegated Authority to Officers**During the last quarter (October 1st to December 31st) there were no awards made under delegated authority**Financial Analysis**

Approving the recommendations as laid out in this report will have the following impact:

	Recommended in this report	Budget 2006/07	Unallocated funds prior to these recommendations	Per-centage of annual budget committed to date (including these recommendations)
Annual Grants: (These items are annual grants for which a specific budget has been allocated)	£ 19,100	£ 18,750	N/a	N/a
Sporting Excellence : (Awarded in this quarter in line with Council's scheme of delegation)	£ 0	£5,500	£1,300	23.4%
Capital Grants:	£7,500	N/a	£ 115,500	N/a
Loan Fund:	£10,500	N/a	N/a	N/a
General Grants fund:	£500	£19,640	£ 7,990	59.3%

Reports considered:

Individual Grant application forms

Decision evaluation sheet

Decision record forms

Officers/Councillors/Ward Councillors/Stakeholders Consulted: Grants Panel, Relevant Liaison Officers, Finance Officer
Monitoring Officer/Chief Financial Officer Comments: Monitoring officer - No Comments Section 151 Officer - No Comments
Options Considered and reasons for rejection: Not to award the grants as detailed:- This has been rejected because those grants meet the Council's criteria.

Details of any interests declared and any dispensations given by the Standards Committee:
For Member Support Officer use only
Date Decision Record Sheet received from portfolio holder: 5 March 2007
Date Decision Published: 5 March 2007 Decision No: PH/019/07
Date of Expiry of Call-In Period: 12 March 2007
Date any Call-In received or decision implemented: