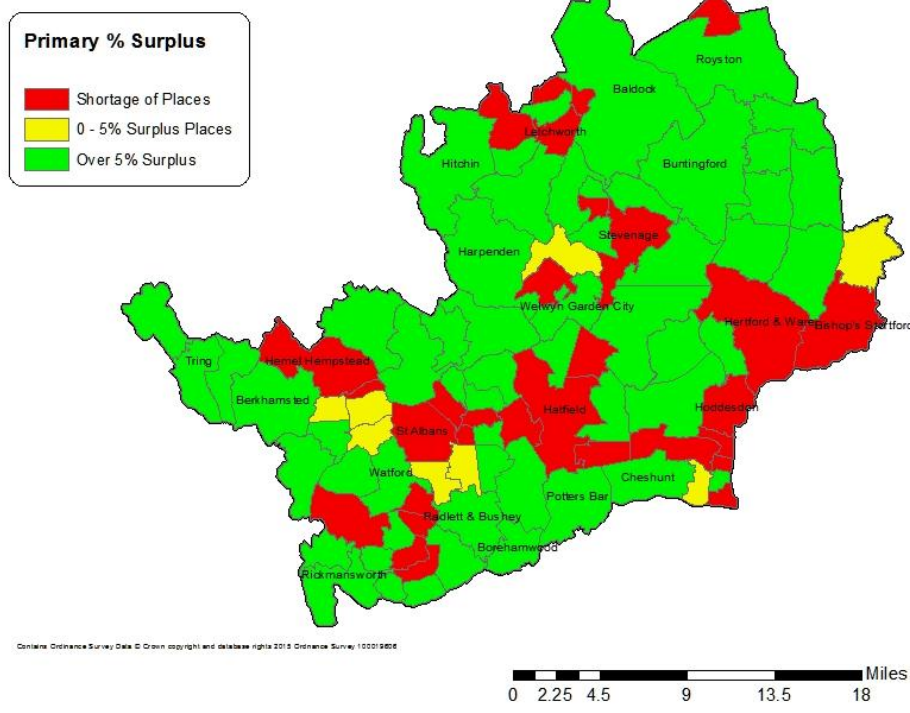


# Meeting the Rising Demand for School Places: Summer 2015 update

## PRIMARY

### Primary Planning Areas - Surplus / Shortage for 2017/18



More details on the local areas are set out below. The figures are based on the latest forecast of pupil demand.

NB: All schools referred by name throughout this document are Primary schools, unless otherwise stated.

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## **ABBOTS LANGLEY**

### **21.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	240	210	210	210
<b>Demand</b>	226	191	187	183
<b>Surplus/Shortage</b>	14	19	23	27
<b>% Surplus/Shortage</b>	<b>5.8%</b>	<b>9.0%</b>	<b>11.0%</b>	<b>12.9%</b>
<b>No of FE</b>	0.5	0.6	0.8	0.9

The current forecast indicates there will be sufficient school places to meet demand over the forecast period.

### **Action taken**

2012:

- permanent enlargement of Tanners Wood by 0.5 f.e. (15 places) to 2 f.e.;
- temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

2015: temporary enlargement of Abbots Langley by 1 f.e. (30 places) to 3 f.e.

### **Next steps**

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need.

## **ANSTEY**

### **6.1.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	10	10	10	10
<b>Demand</b>	6	4	3	3
<b>Surplus/Shortage</b>	4	6	7	7
<b>% Surplus/Shortage</b>	<b>40.0%</b>	<b>60.0%</b>	<b>70.0%</b>	<b>70.0%</b>
<b>No of FE</b>	0.1	0.2	0.2	0.2

The current forecast indicates there will be sufficient school places to meet demand over the forecast period.

### **Action Taken**

None required to date.

## Next Steps

Forecasts will be monitored to ensure there are sufficient places available to meet need.

### **BALDOCK TOWN**

#### **2.1**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	150	150	150	150
Demand	152	146	153	135
Surplus/Shortage	-2	4	-3	15
% Surplus/Shortage	-1.3%	2.7%	-2.0%	10.0%
No of FE	-0.1	0.1	-0.1	0.5

The current forecast indicates a shortage of places of 0.1 f.e. in 2015/16 and 2017/18 and a small surplus of 0.1 f.e. in 2016/17.

## Action Taken

2012: Hartsfield enlarged temporarily by 1 f.e. (30 places) to 3 f.e. to meet demand for additional reception places in the wider area.

2013 & 2014: temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. in neighbouring Letchworth to meet demand for additional reception places from the wider area.

## Next Steps

Analysis of demand indicates pressure for places is as a result of inflow from outside the town. Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need.

### **BALDOCK VILLAGES**

#### **2.2**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	72	72	72	72
Demand	63	71	46	53
Surplus/Shortage	9	1	26	19
% Surplus/Shortage	12.5%	1.4%	36.1%	26.4%
No of FE	0.3	0.0	0.9	0.6

The current forecast indicates there will be sufficient school places to meet demand over the forecast period, although there is only a small surplus of places in 2016/17.

## Action Taken

None required to date.

## Next Steps

Forecasts will be monitored to ensure there are sufficient places available in the local area to meet need.

### **BERKHAMSTED**

#### **18.1.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	330	330	330	330
<b>Demand</b>	334	288	286	271
<b>Surplus/Shortage</b>	-4	42	44	59
<b>% Surplus/Shortage</b>	-1.2%	12.7%	13.3%	17.9%
<b>No of FE</b>	-0.1	1.4	1.5	2.0

The current forecast indicates that there will be sufficient school places to meet demand from 2016/17 onwards.

## Action taken

2009: permanent enlargement at Greenway First by 0.5 f.e. (15 places) to 2 f.e.

2011:

- temporary enlargement of Westfield First by 1 f.e. (30 places) to 2 f.e.;
- the county council consulted on two proposals to permanently enlarge Greenway First and Westfield First by 1 f.e. each. Cabinet agreed on 14 October 2011 that a fresh consultation should be undertaken considering alternative options in the town.

2012:

- temporary enlargement of Swing Gate First by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Greenway First by 1 f.e. (30 places) to 3 f.e.;
- temporary enlargement of Victoria C of E First by 0.1 f.e. (3 places) to 1.5 f.e.;
- a public consultation was held on options to provide additional places in the town. As a result, statutory proposals were published to change from a three-tier system of education in the town to a two-tier system. The existing schools would become a mix of

primary, infant, junior and secondary schools to provide an additional 2.6 f.e. (78 reception places) from September 2013;

- following a further consultation, the Office of the Schools Adjudicator ruled that the published admission number at Greenway should be lowered from 60 to 30 with effect from September 2013;
- these temporary measures provided sufficient reception places for all local children in 2012/13.

2013: The first stage of implementation of the change to a two tier system of education began, affecting the following schools:

- Bridgewater - a change in the age of the former Middle School started its transition to becoming a 2 f.e. Primary School. 60 reception places were available for the first time and the school no longer had year 7 and 8 classes;
- Victoria C of E – a change in age range meant the former First School became an Infant School. Its reception intake increased by 0.6 f.e. (18 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Swing Gate – a change in age range meant the former first school became an Infant School. The reception intake increased by 1 f.e. (30 places) to 2 f.e. The school no longer had year 3 and 4 classes;
- Thomas Coram C of E – a change in age range of the former Middle School meant it became a Junior School. It provided year 3 and 4 places for the first time. The school no longer had year 7 and 8 classes.

Note: Ashlyns, a former upper school, became a secondary school from 2013.

2014: The second stage of implementation began:

- Greenway, Potten End, St Mary's C of E and Westfield – a change in the age ranges of these First Schools began their transition to becoming primary schools. Children would be able to continue into year 5 for the first time.

Full details of all changes and transition arrangements can be found at <http://www.hertsdirect.org/your-council/consult/schoolsconsult/berkschprov/>

2015: temporary enlargement of Greenway by 6 places.

## Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

### ***BISHOP'S STORTFORD***

#### **7.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	510	480	480	480
<b>Demand</b>	483	484	473	434
<b>Surplus/Shortage</b>	27	-4	7	46
<b>% Surplus/Shortage</b>	5.3%	-0.8%	1.5%	9.6%
<b>No of FE</b>	0.9	-0.1	0.2	1.5

The current forecast shows a shortage of places of 0.1 f.e. in 2016/17 only.

These forecasts include a general assumption around pupil yield from new housing developments. They do not specifically account for the yield from the proposed large development at Bishops Stortford North of up to 2650 new dwellings. Large developments such as this are expected to provide primary schools within the development area to meet the needs of the new community.

### **Action Taken**

2014: temporary enlargement of Windhill by 1 f.e. (30 places) to 3 f.e.

2015: temporary enlargement of Hillmead by 1 f.e. (30 places) to 2 f.e.

### **Next Steps**

New primary provision is planned to serve Bishop's Stortford North. The timing of the opening of the new schools is linked with the developers' construction programme.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.



## **BOREHAMWOOD**

### **16.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	420	420	420	420
<b>Demand</b>	407	442	391	444
<b>Surplus/Shortage</b>	13	-22	29	-24
<b>% Surplus/Shortage</b>	3.1%	-5.2%	6.9%	-5.7%
<b>No of FE</b>	0.4	-0.7	1.0	-0.8

A shortage of places is forecast in 2016/17 and 2018/19 only, peaking at 0.8 f.e. in 2018/19.

#### **Action taken**

2009: permanent enlargement of Cowley Hill by 0.5 f.e. (15 places) to 2 f.e.

2010: temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.

2011:

- temporary enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

2012:

- permanent enlargement of Summerswood by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Parkside by 1 f.e. (30 places) to 2 f.e.

2013: permanent enlargement of Parkside School by 1 f.e. (30 places) to 2 f.e.

#### **Next steps:**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

## **BOVINGDON**

### **19.7**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	60	60	60
<b>Demand</b>	56	72	54	61
<b>Surplus/Shortage</b>	4	-12	6	-1
<b>% Surplus/Shortage</b>	6.7%	-20.0%	10.0%	-1.7%
<b>No of FE</b>	0.1	-0.4	0.2	0.0

The current forecast indicates a shortage of places in 2016/17 and 2018/19 with a peak shortage of 0.4 f.e. in 2016/17.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **BRAUGHING**

### **6.1.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	21	21	21	21
<b>Demand</b>	13	15	18	6
<b>Surplus/Shortage</b>	8	6	3	15
<b>% Surplus/Shortage</b>	38.1%	28.6%	14.3%	71.4%
<b>No of FE</b>	0.3	0.2	0.1	0.5

The current forecast indicates there will be sufficient school places to meet demand over the forecast period.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **BUNTINGFORD**

### **6.1.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	90	90	90	90
<b>Demand</b>	84	101	77	87
<b>Surplus/Shortage</b>	6	-11	13	3
<b>% Surplus/Shortage</b>	6.7%	-12.2%	14.4%	3.3%
<b>No of FE</b>	0.2	-0.4	0.4	0.1

The current forecast indicates that there will be a shortage of places of 0.4 f.e. in 2016/17 and a small surplus of 0.1 f.e. in 2018/19.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available to meet need. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

## **BUSHEY**

### **22.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	370	310	310	310
<b>Demand</b>	373	329	286	307
<b>Surplus/Shortage</b>	-3	-19	24	3
<b>% Surplus/Shortage</b>	-0.8%	-6.1%	7.7%	1.0%
<b>No of FE</b>	-0.1	-0.6	0.8	0.1

A shortage of places is forecast in 2015/16 and 2016/17 with a peak shortage of 0.6 f.e. in 2016/17 and a small surplus of 0.1 f.e. in 2018/19.

### **Action taken**

2011: temporary enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2012: permanent enlargement of Little Reddings by 0.3 f.e. (9 places) to 2 f.e.

2013: temporary enlargement of Bournehall by 1 f.e. (30 places) to 2 f.e.

2015:

- temporary enlargement of Bushey Heath by 1 f.e. (30 places) to 2 f.e.;

- temporary enlargement of Little Reddings by 1 f.e. (30 places) to 3 f.e.

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.

### **CHESHUNT WEST**

#### **10.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	270	240	240	240
<b>Demand</b>	197	213	235	186
<b>Surplus/Shortage</b>	73	27	5	54
<b>% Surplus/Shortage</b>	<b>27.0%</b>	<b>11.3%</b>	<b>2.1%</b>	<b>22.5%</b>
<b>No of FE</b>	2.4	0.9	0.2	1.8

The current forecast indicates sufficient school places to meet demand, although there is only 0.2 f.e. of surplus capacity in 2017/18.

### Action taken

2013: temporary enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.

2014:

- permanent enlargement of Bonneygrove by 0.33 f.e. (10 places) to 2 f.e.;
- additional temporary places were made available at Burleigh to meet demand from the adjacent Cheshunt East planning area.

2015: temporary enlargement of Andrews's Lane by 1 f.e. (30 places) to 2 f.e.

### Next steps

The county council will continue to monitor demand as well as the emerging 2 f.e. free school proposal in the area, working with schools in the area to agree temporary arrangements, if required.

## **CHORLEYWOOD**

### **20.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	120	120	120	120
<b>Demand</b>	108	93	87	70
<b>Surplus/Shortage</b>	12	27	33	50
<b>% Surplus/Shortage</b>	<b>10.0%</b>	<b>22.5%</b>	<b>27.5%</b>	<b>41.7%</b>
<b>No of FE</b>	0.4	0.9	1.1	1.7

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action taken**

2011: temporary enlargement of The Russell by 1 f.e. (30 places) to 2 f.e.

#### **Next steps**

Forecasts will continue to be closely monitored to ensure there are sufficient places available in the local area to meet need.

## **CODICOTE**

### **12.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	30	30	30	30
<b>Demand</b>	27	49	40	40
<b>Surplus/Shortage</b>	3	-19	-10	-10
<b>% Surplus/Shortage</b>	<b>10.0%</b>	<b>-63.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>
<b>No of FE</b>	0.1	-0.6	-0.3	-0.3

The forecast indicates a shortage of places from 2016/17, peaking at 0.6 f.e. in 2016/17.

Codicote Primary School is the only school in this planning area.

#### **Action taken**

2014: temporary enlargement of Codicote by 7 places.

#### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available to meet need. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

## **COLNEY HEATH**

### **13.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	30	30	30	30
<b>Demand</b>	40	40	32	38
<b>Surplus/Shortage</b>	-10	-10	-2	-8
<b>% Surplus/Shortage</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-6.7%</b>	<b>-26.7%</b>
<b>No of FE</b>	-0.3	-0.3	-0.1	-0.3

A small shortage of places of up to 0.3 f.e.is forecast.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet need. The county council will work with Colney Heath School to agree temporary arrangements, if required.

## **CROXLEY GREEN**

### **20.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	180	180	180	180
<b>Demand</b>	177	173	158	157
<b>Surplus/Shortage</b>	3	7	22	23
<b>% Surplus/Shortage</b>	<b>1.7%</b>	<b>3.9%</b>	<b>12.2%</b>	<b>12.8%</b>
<b>No of FE</b>	0.1	0.2	0.7	0.8

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period although there is only a small surplus of places of 0.1 f.e. in 2015/16.

#### **Action taken**

2011& 2012: temporary enlargement of Yorke Mead by 1 f.e. (30 places) to 2 f.e.

2014: permanent enlargement of Yorke Mead by 1 f.e. (30 places) to 2f.e.

#### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **ESSENDON**

### **15.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	15	15	15	15
<b>Demand</b>	15	14	8	5
<b>Surplus/Shortage</b>	0	1	7	10
<b>% Surplus/Shortage</b>	<b>0.0%</b>	<b>6.7%</b>	<b>46.7%</b>	<b>66.7%</b>
<b>No of FE</b>	0.0	0.0	0.2	0.3

The current forecast indicates a close match between demand and the number of places available in 2015/16 & 2016/17 but with sufficient school places to meet need.

#### **Action taken**

None required to date.

#### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **FLAMSTEAD END RIDGEWAY EAST**

### **10.7**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	102	102	102	102
<b>Demand</b>	113	101	114	100
<b>Surplus/Shortage</b>	-11	1	-12	2
<b>% Surplus/Shortage</b>	<b>-10.8%</b>	<b>1.0%</b>	<b>-11.8%</b>	<b>2.0%</b>
<b>No of FE</b>	-0.4	0.0	-0.4	0.1

A shortage of school places of 0.4 f.e. is forecast in 2015/16 and 2017/18, with only a small surplus of places in 2016/17.

#### **Action taken**

None required to date.

#### **Next steps**

Forecast demand will continue to be monitored to ensure there are sufficient places available in the local area to meet need. There are places available in the adjacent planning area of Cheshunt West and there is pupil movement across the area. The county council will continue to work with schools across the wider area to agree temporary arrangements, if required.

## **GADDESDENS**

### **19.8**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	37	37	37	37
<b>Demand</b>	44	48	39	30
<b>Surplus/Shortage</b>	-7	-11	-2	7
<b>% Surplus/Shortage</b>	-18.9%	-29.7%	-5.4%	18.9%
<b>No of FE</b>	-0.2	-0.4	-0.1	0.2

A shortage of places is forecast from 2015/16 to 2017/18, peaking at a shortage of 0.4 f.e. in 2016/17.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to discuss temporary arrangements, if required.

## **GOFFS OAK RIDGEWAY SOUTH**

### **10.6**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	135	135	135	135
<b>Demand</b>	147	146	107	112
<b>Surplus/Shortage</b>	-12	-11	28	23
<b>% Surplus/Shortage</b>	-8.9%	-8.1%	20.7%	17.0%
<b>No of FE</b>	-0.4	-0.4	0.9	0.8

A shortage of school places is forecast for 2015/16 and 2016/17 peaking at a shortage of 0.4 f.e. and returning to a surplus thereafter.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area. The county council will work with local schools to agree temporary arrangements, if required.



## **HADHAMS**

### **7.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	50	50	50	50
<b>Demand</b>	38	34	32	34
<b>Surplus/Shortage</b>	12	16	18	16
<b>% Surplus/Shortage</b>	<b>24.0%</b>	<b>32.0%</b>	<b>36.0%</b>	<b>32.0%</b>
<b>No of FE</b>	0.4	0.5	0.6	0.5

The current forecast indicates that there will be sufficient school places to meet demand over the forecast period.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HARPENDEN**

### **11.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	547	517	517	517
<b>Demand</b>	519	442	402	337
<b>Surplus/Shortage</b>	28	75	115	180
<b>% Surplus/Shortage</b>	<b>5.1%</b>	<b>14.5%</b>	<b>22.2%</b>	<b>34.8%</b>
<b>No of FE</b>	0.9	2.5	3.8	6.0

The forecast indicates that there will be sufficient school places to meet demand.

### **Action taken**

2010: temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.

2011:

- temporary enlargement of The Lea by 1 f.e. (30 places) to 2 f.e.;
- continued temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.;

- temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.

2012:

- continued temporary enlargement of The Grove Infants by 0.5 f.e. (15 places) to 3 f.e.;
- continued temporary enlargement of St Dominic's by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Manland by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
- the DfE approved the opening of The Harpenden Free School, a 2 f.e. (60 reception place) primary school with a Montessori ethos. The school opened in temporary accommodation in Redbourn.

2013:

- permanent enlargement of The Grove Infants by 0.5 f.e.(15 places) to 3 f.e.;
- temporary enlargement of High Beeches from 1 f.e. (30 places) to 2 f.e.

2014:

- permanent enlargement of High Beeches by 1 f.e. (30 places) to 2 f.e.

2015:

- temporary enlargement of Wood End by 1 f.e. (30 places) to 3 f.e.;
- Harpenden Free School changed its name to Harpenden Academy and moved into permanent accommodation in Harpenden.

### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. Experience over recent years indicates that late pupil inflow into the town, particularly at the age of 3 and 4, may result in a higher level of demand for places than forecast. The county council will work with schools to agree temporary arrangements, if required.

## HATFIELD

### 14.1

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	480	480	480	480
Demand	453	452	482	469
Surplus/Shortage	27	28	-2	11
% Surplus/Shortage	5.6%	5.8%	-0.4%	2.3%
No of FE	0.9	0.9	-0.1	0.4

The forecast indicates that there will be sufficient places to meet demand, except in 2017/18 where a small shortage of 0.1 f.e. is predicted.

#### Action taken

2006: review of surplus places undertaken.

2007: implementation of review outcomes included the amalgamation of Stream Woods and New Briars to create new 1 f.e. Oak View on the former Stream Woods site, with potential to enlarge in the future if required.

2010:

- permanent enlargement of Green Lanes by 0.5 f.e. (15 places) to 2 f.e.;
- temporary enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2011: permanent enlargement of Oak View by 1 f.e. (30 places) to 2 f.e.

2012:

- temporary (1 year only) enlargement of De Havilland by 1 f.e. (30 places) to 3 f.e.;
- the new 2 f.e. (60 reception place) Hatfield Community Free School opened.

2014: temporary enlargement of St Philip Howard by 0.5 f.e. (15 places) to 2 f.e.

2015: the permanent enlargement of St. Phillip Howard R.C. by 0.5 f.e. (15 places) to 2 f.e.

#### Next steps

Forecasts will continue to be monitored closely to ensure sufficient places are available to meet local need.

**HEMEL HEMPSTEAD EAST**  
**19.2, 19.3 & 19.4**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	885	855	855	855
Demand	876	863	849	861
Surplus/Shortage	9	-8	6	-6
% Surplus/Shortage	1.0%	-0.9%	0.7%	-0.7%
No of FE	0.3	-0.3	0.2	-0.2

The forecast indicates that there will be a small shortage of places in 2016/17 and 2018/19 peaking at a shortage of 0.3 f.e. in 2016/17.

**Action taken**

2006: review of primary places undertaken.

2008: implementation of review outcomes in this part of the town: the amalgamation of schools (Barncroft /Eastbrook). Jupiter Drive/ Bellgate) to create Maple Grove (1 f.e.) on the former Eastbrook site. and Yewtree (2 f.e.) on the former Bellgate site.

2011: to respond to a change in demand:

- permanent enlargement of Tudor by 1 f.e. (30 places) to 2 f.e.;
- permanent enlargement of Hammond by 1 f.e. (30 places) to 2 f.e.

2013:

- temporary enlargement of Brockwood by 1 f.e. (30 places) to 2 f.e.;
- Hammond Academy increased its published admission number from 60 to 90 to provide an additional 1 f.e. of places.

2014: opening of a new 2 f.e. (60 reception place) Jupiter Community Free School in temporary accommodation in Astley Cooper.

2015:

- Hammond Academy admission number remained at 90.
- Jupiter Community Free relocated to its permanent accommodation in Jupiter Drive.
- Note: permanent enlargement of South Hill in an adjacent planning area by 1 f.e. (30 places) to 2 f.e. will contribute to meeting the forecast demand in this area.

## Next steps

2016: Hammond Academy has reduced its published admission number from 90 to 60.

Forecasts will continue to be monitored closely to ensure sufficient places are available to meet local need.

### **HEMEL HEMPSTEAD NORTH WEST**

#### **19.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	120	120	120	120
<b>Demand</b>	118	111	115	100
<b>Surplus/Shortage</b>	2	9	5	20
<b>% Surplus/Shortage</b>	1.7%	7.5%	4.2%	16.7%
<b>No of FE</b>	0.1	0.3	0.2	0.7

The forecast indicates that there will be sufficient places to meet demand across the forecast period although there is only a small surplus of 0.1 f.e. in 2015/16.

## Action taken

2006: review of surplus primary places undertaken.

2008: implementation of review outcomes: amalgamation of Rossgate/ Martindale to create Galley Hill (1.5 f.e.) on the former Rossgate site.

2014: permanent enlargement of Galley Hill by 0.5 f.e. (15 places) to 2 f.e.

## Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HEMEL HEMPSTEAD WEST**

### **19.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	230	230	230	230
<b>Demand</b>	194	185	184	197
<b>Surplus/Shortage</b>	36	45	46	33
<b>% Surplus/Shortage</b>	<b>15.7%</b>	<b>19.6%</b>	<b>20.0%</b>	<b>14.3%</b>
<b>No of FE</b>	1.2	1.5	1.5	1.1

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### **Action taken**

2013: temporary enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

2014: permanent enlargement of South Hill by 1 f.e. (30 places) to 2 f.e.

### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HEMEL RURAL NORTH**

### **11.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	60	60	60
<b>Demand</b>	61	42	54	38
<b>Surplus/Shortage</b>	-1	18	6	22
<b>% Surplus/Shortage</b>	<b>-1.7%</b>	<b>30.0%</b>	<b>10.0%</b>	<b>36.7%</b>
<b>No of FE</b>	0.0	0.6	0.2	0.7

With the exception of a small shortage of places in 2015/16, there will be sufficient school places to meet demand.

### **Action taken**

2013: temporary enlargement of Markyate Village by 12 places.

2014: temporary enlargement of Markyate Village of 0.5 f.e. (15 places) to 1.5 f.e.

2015: permanent enlargement of Markyate Village from 1 f.e. (30 places) to 1.5 f.e.

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HEMEL HEMPSTEAD RURAL SOUTH**

### **19.6**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	90	90	90	90
Demand	70	71	80	87
Surplus/Shortage	20	19	10	3
% Surplus/Shortage	22.2%	21.1%	11.1%	3.3%
No of FE	0.7	0.6	0.3	0.1

The current forecast indicates that there will be sufficient school places to meet demand over the forecast period, although there is only a small surplus of 0.1 f.e. in 2018/19.

### Action taken

None required to date.

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HERTFORD**

### **8.5**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	375	375	375	375
Demand	353	333	318	312
Surplus/Shortage	22	42	57	63
% Surplus/Shortage	5.9%	11.2%	15.2%	16.8%
No of FE	0.7	1.4	1.9	2.1

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

## Action taken

2009: consultation on the permanent enlargement of Wheatcroft by 0.5 f.e. (15 places) to 2 f.e., which proved to be unviable.

2011: consultation on the permanent enlargement of Abel Smith for 2012/13 by 1 f.e. (30 places) to 2 f.e., which proved to be unviable.

2012: temporary enlargement of Bengo by 1 f.e. (30 places) to 3 f.e.

2014: temporary enlargement of Morgans by 20 places.

2015: establishment of a primary phase at Simon Balle School, offering 60 reception places from September 2015, and becoming an 'all-through' school.

## Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HERTFORD SOUTH VILLAGES**

### **8.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	45	45	45	45
<b>Demand</b>	44	58	30	40
<b>Surplus/Shortage</b>	1	-13	15	5
<b>% Surplus/Shortage</b>	2.2%	-28.9%	33.3%	11.1%
<b>No of FE</b>	0.0	-0.4	0.5	0.2

The current forecast indicates that there may be a small surplus of places in 2015/16, followed by a shortage of places of 0.4 f.e. in 2016/17, returning to a surplus of places for the remainder of the forecast period.

## Action Taken

None required to date.

## Next Steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.



## **HITCHIN TOWN**

### **4.2 & 4.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	458	458	458	458
<b>Demand</b>	470	488	480	463
<b>Surplus/Shortage</b>	<b>-12</b>	<b>-30</b>	<b>-22</b>	<b>-5</b>
<b>% Surplus/Shortage</b>	<b>-2.6%</b>	<b>-6.6%</b>	<b>-4.8%</b>	<b>-1.1%</b>
<b>No of FE</b>	-0.4	-1.0	-0.7	-0.2

The forecast shows a shortage of places, peaking at 1.0 f.e. in 2016/17.

### **Action taken**

2007: review of surplus primary places undertaken.

2009: implementation of review outcomes:

- Strathmore Infant's PAN reduced from 90 to 60;
- Highover's PAN reduced from 42 to 30.

2011:

- Mary Exton's PAN reduced from 34 to 30;
- Samuel Lucas's PAN reduced from 34 to 30;
- temporary enlargement of Highover by 1.0 f.e. (30 places) to 2.0 f.e.
- temporary enlargement of Strathmore Infants' by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Highover by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2013:

- permanent enlargement of Samuel Lucas by 1 f.e. (30 places) to 2 f.e.;
- temporary enlargement of Oughton by 1 f.e. (30 places) to 2 f.e.

2014: temporary enlargement of Strathmore Infants' by 1.f.e. (30 places) to 3 f.e.

### **Next steps**

2016: proposed permanent enlargement of William Ransom by 0.73 f.e. (22 places) to 2 f.e. for September 2016, subject to town planning approval.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. The county council will work with schools to agree temporary arrangements, if required.

## **HITCHIN VILLAGES SOUTH**

### **4.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	50	50	50
<b>Demand</b>	51	46	42	48
<b>Surplus/Shortage</b>	9	4	8	2
<b>% Surplus/Shortage</b>	<b>15.0%</b>	<b>8.0%</b>	<b>16.0%</b>	<b>4.0%</b>
<b>No of FE</b>	0.3	0.1	0.3	0.1

The current forecast indicates a surplus of school places to meet demand, although in 2018/19 there is only a small surplus of 0.1 f.e.

### **Action taken**

2015: temporary enlargement at St Ippolyts by 0.33 f.e. (10 places) to 1 f.e. to meet local demand

### **Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet local need. The county council will work with schools to agree temporary arrangements, if required.

## **HITCHIN WEST**

### **4.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	66	66	66	66
<b>Demand</b>	38	50	29	41
<b>Surplus/Shortage</b>	28	16	37	25
<b>% Surplus/Shortage</b>	<b>42.4%</b>	<b>24.2%</b>	<b>56.1%</b>	<b>37.9%</b>
<b>No of FE</b>	0.9	0.5	1.2	0.8

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### **Action Taken**

2015: permanent enlargement of Offley VA Primary by 1 place to offer 20 reception places from September 2015.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **HODDESDON**

### **9.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	450	435	435	435
<b>Demand</b>	443	459	444	466
<b>Surplus/Shortage</b>	7	-24	-9	-31
<b>% Surplus/Shortage</b>	1.6%	-5.5%	-2.1%	-7.1%
<b>No of FE</b>	0.2	-0.8	-0.3	-1.0

The current forecast indicates a shortage of places from 2016/17 peaking at a shortage of 1.0 f.e. in 2018/19.

#### **Action taken**

2006: surplus place review undertaken.

2007: implementation of review outcomes:

- closure of Ryelands & Ley Park;
- relocation of Wormley and enlargement by 1 f.e. (30 places) to 2 f.e.;
- enlargement of Sheredes by 0.5 f.e. (15 places) to 2 f.e.

2012: temporary enlargement of Cranbourne Primary by 0.7 f.e. (20 places) to 3 f.e.

2013 & 2014: temporary enlargement of at St Catherine's by 0.5 f.e. (15 places) to 2 f.e.

2015: temporary enlargement at Forres of 0.5 f.e. (15 places) to 2 f.e.

#### **Next steps**

2016: proposed permanent enlargement of Forres by 0.5 f.e. (15 places) to 2 f.e., subject town planning approval.

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **HORMEAD**

### **6.1.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	20	20	20	20
<b>Demand</b>	7	7	1	2
<b>Surplus/Shortage</b>	13	13	19	18
<b>% Surplus/Shortage</b>	<b>65.0%</b>	<b>65.0%</b>	<b>95.0%</b>	<b>90.0%</b>
<b>No of FE</b>	0.4	0.4	0.6	0.6

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **KNEBWORTH**

### **5.6**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	60	60	60
<b>Demand</b>	78	71	59	71
<b>Surplus/Shortage</b>	-18	-11	1	-11
<b>% Surplus/Shortage</b>	<b>-30.0%</b>	<b>-18.3%</b>	<b>1.7%</b>	<b>-18.3%</b>
<b>No of FE</b>	-0.6	-0.4	0.0	-0.4

A shortage of places is forecast for 2015/16, 2016/17 and 2018/19, with a peak shortage of 0.6 f.e. in 2015/16 and a small surplus of places in 2017/18.

#### **Action Taken**

2013:

- St Michael's Woolmer Green (in the adjacent planning area of Welwyn) enlarged permanently by 0.33 f.e. (10 places) to 1 f.e. When considered alongside Welwyn, this provided sufficient places in the wider area to meet demand.

## Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the wider area to meet the needs of Knebworth and neighbouring areas. The county council will work with local schools to agree temporary arrangements, if required.

### **LETCWORTH NORTH, SOUTH & CENTRAL**

#### **1.1, 1.2 & 1.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	420	390	390	390
<b>Demand</b>	410	390	403	388
<b>Surplus/Shortage</b>	<b>10</b>	<b>0</b>	<b>-13</b>	<b>2</b>
<b>% Surplus/Shortage</b>	<b>2.4%</b>	<b>0.0%</b>	<b>-3.3%</b>	<b>0.5%</b>
<b>No of FE</b>	0.3	0.0	-0.4	0.1

A shortage of places of 0.4 f.e. is predicted for 2017/18. For the remainder of the forecast period, a small surplus is forecast, except for in 2016/17 where no surplus is predicted.

### **Action taken**

Previous action included a reduction of primary places in 2009 through the closure of Westbury and Lannock Primary Schools and the reduction of the number of places at Radburn Primary (now Garden City Academy).

2006/2007: review of surplus primary places undertaken.

2009: implementation of review outcomes:

- Westbury and Lannock were closed (a reduction of 64 places);
- Radburn's PAN was reduced from 38 to 30.

2012: temporary enlargement of Hartsfield by 1 f.e. (30 places) to 3 f.e. in neighbouring Baldock to meet demand from the wider area.

2013:

- permanent enlargement of Icknield Infant by 0.3 f.e. (9 places) to 3 f.e.;
- permanent enlargement of Lordship Farm by 0.3 f.e. (9 places) to 2 f.e.;
- temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand from the wider area.

2014: temporary enlargement of Garden City Academy by 1 f.e. (30 places) to 2 f.e. to meet demand for additional reception places from the wider area.

2015: temporary enlargement of Stonehill by 1 f.e. (30 places) to 2 f.e.

2016: permanent enlargement of Wilbury Junior by 0.3 f.e. (9 places) to 3 f.e. (linked to the earlier enlargement of Icknield Infant in 2013).

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet the demand. The county council will work with schools to agree temporary arrangements, if required. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

### **LONDON COLNEY**

#### **13.13**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	120	120	120	120
<b>Demand</b>	127	110	96	103
<b>Surplus/Shortage</b>	-7	10	24	17
<b>% Surplus/Shortage</b>	<b>-5.8%</b>	<b>8.3%</b>	<b>20.0%</b>	<b>14.2%</b>
<b>No of FE</b>	-0.2	0.3	0.8	0.6

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### Action taken

None required to date.

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet future demand.

## **MOOR PARK**

### **21.7**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	45	45	45	45
<b>Demand</b>	44	19	0	0
<b>Surplus/Shortage</b>	1	26	45	45
<b>% Surplus/Shortage</b>	2.2%	57.8%	100.0%	100.0%
<b>No of FE</b>	0.0	0.9	1.5	1.5

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period. Please note that due to recent changes to GP registration information for this area, demand is likely be higher than currently forecast in 2017/18 and 2018/19.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **OXHEY NORTH**

### **21.8**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	100	100	100	100
<b>Demand</b>	107	103	111	108
<b>Surplus/Shortage</b>	-7	-3	-11	-8
<b>% Surplus/Shortage</b>	-7.0%	-3.0%	-11.0%	-8.0%
<b>No of FE</b>	-0.2	-0.1	-0.4	-0.3

The current forecast indicates a continuing small shortage of school places over the forecast period, peaking at 0.4 f.e. in 2017/18.

#### **Action taken**

None required to date.

#### **Next steps**

The forecast will be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

## ***OXHEY SOUTH***

### **21.6**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	210	210	210	210
<b>Demand</b>	216	229	193	211
<b>Surplus/Shortage</b>	-6	-19	17	-1
<b>% Surplus/Shortage</b>	<b>-2.9%</b>	<b>-9.0%</b>	<b>8.1%</b>	<b>-0.5%</b>
<b>No of FE</b>	-0.2	-0.6	0.6	0.0

A shortage of places is forecast in 2015/16, 2016/17 and 2018/19, peaking with a shortage of 0.6 f.e. in 2016/17.

### **Action taken**

2011-13: temporary enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.

2014:

- permanent enlargement of Oxhey Wood by 0.3 f.e. (9 places) to 2 f.e.;
- temporary enlargement of Warren Dell by 1 f.e. (30 places) to 2 f.e.

### **Next steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

## ***PARK STREET***

### **13.11**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	60	60	60
<b>Demand</b>	58	60	57	51
<b>Surplus/Shortage</b>	2	0	3	9
<b>% Surplus/Shortage</b>	<b>3.3%</b>	<b>0.0%</b>	<b>5.0%</b>	<b>15.0%</b>
<b>No of FE</b>	0.1	0.0	0.1	0.3

The current forecast indicates that there will be sufficient places across the forecast period. However, there is only a small surplus in years 2015/16 and 2017/18 and no surplus in 2016/17.

### **Action taken**

None required to date.



## Next steps

Forecasts will be monitored closely to ensure sufficient places are available to meet need as locally as possible. The county council will work with local schools to agree temporary arrangements, if required.

### **PELHAMS**

#### **7.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	30	30	30	30
<b>Demand</b>	26	12	25	21
<b>Surplus/Shortage</b>	4	18	5	9
<b>% Surplus/Shortage</b>	<b>13.3%</b>	<b>60.0%</b>	<b>16.7%</b>	<b>30.0%</b>
<b>No of FE</b>	0.1	0.6	0.2	0.3

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

### **POTTERS BAR**

#### **15.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	255	255	255	255
<b>Demand</b>	225	211	222	213
<b>Surplus/Shortage</b>	30	44	33	42
<b>% Surplus/Shortage</b>	<b>11.8%</b>	<b>17.3%</b>	<b>12.9%</b>	<b>16.5%</b>
<b>No of FE</b>	1.0	1.5	1.1	1.4

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action Taken**

None required to date.

## Next Steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

### ***PUCKERIDGE***

#### ***6.1.4***

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	75	75	75	75
<b>Demand</b>	68	45	56	36
<b>Surplus/Shortage</b>	7	30	19	39
<b>% Surplus/Shortage</b>	<b>9.3%</b>	<b>40.0%</b>	<b>25.3%</b>	<b>52.0%</b>
<b>No of FE</b>	0.2	1.0	0.6	1.3

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action taken**

None required to date.

#### **Next steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

### ***RADLETT***

#### ***22.1***

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	150	150	150	150
<b>Demand</b>	139	142	128	97
<b>Surplus/Shortage</b>	11	8	22	53
<b>% Surplus/Shortage</b>	<b>7.3%</b>	<b>5.3%</b>	<b>14.7%</b>	<b>35.3%</b>
<b>No of FE</b>	0.4	0.3	0.7	1.8

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action taken**

None required to date.

## Next steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

### **REDBOURN**

#### **11.1**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	60	60	60	60
Demand	64	48	52	51
Surplus/Shortage	-4	12	8	9
% Surplus/Shortage	-6.7%	20.0%	13.3%	15.0%
No of FE	-0.1	0.4	0.3	0.3

The forecast indicates a small shortage of places of 0.1 f.e. in 2015/16 returning to a surplus of places for the remainder of the forecast period.

## Action Taken

2012:

- temporary increase of Redbourn Infants by 1 f.e (30 places) to 3 f.e.;
- the Harpenden Free School opened in temporary premises in Redbourn.

2015:

- temporary enlargement of Redbourn Junior by 1 f.e. (30 places) to 3 f.e.
- the Harpenden Free School moved to its permanent premises in Harpenden.

## Next Steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need. The county council will work with the local schools to agree temporary arrangements, if required.

## **RICKMANSWORTH**

### **20.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	210	210	210	210
<b>Demand</b>	186	172	189	155
<b>Surplus/Shortage</b>	24	38	21	55
<b>% Surplus/Shortage</b>	<b>11.4%</b>	<b>18.1%</b>	<b>10.0%</b>	<b>26.2%</b>
<b>No of FE</b>	0.8	1.3	0.7	1.8

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action taken**

2011: temporary enlargement of Shepherd by 0.33 f.e. (10 places) to 1.33 f.e.

2013: permanent enlargement of Shepherd by 1 f.e. (30 places) to 2 f.e.

#### **Next steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **RIDGEWAY WEST**

### **15.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	45	45	45	45
<b>Demand</b>	52	45	51	35
<b>Surplus/Shortage</b>	-7	0	-6	10
<b>% Surplus/Shortage</b>	<b>-15.6%</b>	<b>0.0%</b>	<b>-13.3%</b>	<b>22.2%</b>
<b>No of FE</b>	-0.2	0.0	-0.2	0.3

The current forecast indicates that there will be a small shortage of school places of 0.2 f.e. in 2015/16 and 2017/18 and no spare places in 2016/17.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

## **ROYSTON TOWN**

### **3.1.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	210	210	210	210
<b>Demand</b>	214	252	223	213
<b>Surplus/Shortage</b>	-4	-42	-13	-3
<b>% Surplus/Shortage</b>	-1.9%	-20.0%	-6.2%	-1.4%
<b>No of FE</b>	-0.1	-1.4	-0.4	-0.1

The current forecast indicates a shortage of places from 2015/16 onward with a peak shortage of 1.4 f.e. in 2016/17.

#### **Action taken**

None required to date.

#### **Next steps**

2016: permanent enlargement of Roman Way and Tannery Drift First Schools each by 0.5 f.e. (15 places) to 2 f.e. for September 2016, subject to town planning approval.

Forecast demand will continue to be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

## **ROYSTON VILLAGES**

### **3.1.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	50	50	50	50
<b>Demand</b>	43	29	25	25
<b>Surplus/Shortage</b>	7	21	25	25
<b>% Surplus/Shortage</b>	14.0%	42.0%	50.0%	50.0%
<b>No of FE</b>	0.2	0.7	0.8	0.8

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **SANDRIDGE**

### **13.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	30	30	30	30
<b>Demand</b>	23	22	18	19
<b>Surplus/Shortage</b>	7	8	12	11
<b>% Surplus/Shortage</b>	<b>23.3%</b>	<b>26.7%</b>	<b>40.0%</b>	<b>36.7%</b>
<b>No of FE</b>	0.2	0.3	0.4	0.4

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

#### **Action taken**

2013: permanent enlargement of Sandridge by 0.3 f.e. (9 places) to 1 f.e.

#### **Next steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **SARRATT**

### **20.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	26	26	26	26
<b>Demand</b>	15	22	29	11
<b>Surplus/Shortage</b>	11	4	-3	15
<b>% Surplus/Shortage</b>	<b>42.3%</b>	<b>15.4%</b>	<b>-11.5%</b>	<b>57.7%</b>
<b>No of FE</b>	0.4	0.1	-0.1	0.5

The current forecast indicates that there will be sufficient school places to meet demand in most years across the forecast period, although with a small shortage of 0.1 f.e. in 2017/18.

#### **Action taken**

2010: the PAN at Sarratt increased from 25 to 26.

#### **Next steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **SAWBRIDGEWORTH**

### **7.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	135	135	135	135
<b>Demand</b>	160	144	149	160
<b>Surplus/Shortage</b>	-25	-9	-14	-25
<b>% Surplus/Shortage</b>	<b>-18.5%</b>	<b>-6.7%</b>	<b>-10.4%</b>	<b>-18.5%</b>
<b>No of FE</b>	-0.8	-0.3	-0.5	-0.8

The current forecast indicates a shortage of places across the forecast period with a peak of 0.8 f.e. in 2015/16 and 2018/19.

### **Action Taken**

2014: temporary enlargement at Mandeville by 1 f.e. (30 places) to 2 f.e.

### **Next Steps**

Actual demand from analysis of Hertfordshire primary applications for reception places in 2015 confirmed a close match between available places and demand. Additional temporary places were made available in Bishops Stortford to ensure every child across the area as a whole was able to access a school place.

The county council will work closely with schools locally to agree temporary arrangements, if required. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.

## **SHENLEY**

### **13.14**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	75	75	75	75
<b>Demand</b>	100	67	56	99
<b>Surplus/Shortage</b>	-25	8	19	-24
<b>% Surplus/Shortage</b>	<b>-33.3%</b>	<b>10.7%</b>	<b>25.3%</b>	<b>-32.0%</b>
<b>No of FE</b>	-0.8	0.3	0.6	-0.8

The current forecast indicates that there will be a shortage of places of 0.8 f.e. in 2015/16 and 2018/19 with a surplus of places in the intervening years.

## Action Taken

No action required to date.

## Next Steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

### **ST ALBANS, CENTRAL, WEST & SOUTH WEST 13.3, 13.8 & 13.12**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	487	487	487	487
Demand	519	552	543	526
Surplus/Shortage	-32	-65	-56	-39
% Surplus/Shortage	-6.6%	-13.3%	-11.5%	-8.0%
No of FE	-1.1	-2.2	-1.9	-1.3

The current forecast indicates a shortage of places, peaking at 2.2 f.e. in 2016/17.

### Action taken:

2007: temporary enlargement by 1 f.e. (30 places) of:

- Aboyne Lodge to 2 f.e.
- Maple to 2 f.e.
- St Peter's to 2 f.e.

2008: permanent enlargement of Mandeville by 1 f.e. (30 places) to 2 f.e.

2012: establishment of Alban City School – a 2 f.e. (60 reception place) free school in the City Centre.

2013 & 2014: temporary enlargement of St Michaels by 2 places.

Note: permanent enlargement of Garden Fields by 1 f.e. (30 places) to 3 f.e. in an adjacent planning area to help contribute to meeting the forecast demand in this area.

### Next steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. Feasibility is being undertaken to assess the potential for future additional primary school places to be made available.



**ST ALBANS, NORTH WEST & NORTH EAST**  
**13.1 & 13.2**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	390	390	390	390
Demand	304	297	299	236
Surplus/Shortage	86	93	91	154
% Surplus/Shortage	22.1%	23.8%	23.3%	39.5%
No of FE	2.9	3.1	3.0	5.1

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

**Action taken:**

2008: permanent enlargement of Bernards Heath Infant by 1 f.e. (30 places) to 3 f.e.

2009: temporary enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.

2010: permanent enlargement of Margaret Wix by 1 f.e. (30 places) to 2 f.e.

2011: permanent enlargement of Bernards Heath Junior by 1 f.e. (30 places) to 3 f.e.

2015: permanent enlargement of Garden Fields by 1 f.e. (30 places) to 3 f.e.

**Next steps**

Surplus capacity will provide some flexibility for adjacent areas (i.e. St Albans West and St Albans Central). Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

**ST ALBANS SOUTH EAST**  
**13.9**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	180	180	180	180
Demand	159	182	156	169
Surplus/Shortage	21	-2	24	11
% Surplus/Shortage	11.7%	-1.1%	13.3%	6.1%
No of FE	0.7	-0.1	0.8	0.4

The current forecast indicates that there will be sufficient school places with the exception of 2016/17 when a small shortage of places of 0.1 f.e. is forecast.

**Action taken:**

2010: temporary enlargement of Cunningham Hill Infants by 1 f.e. (30 places) to 3 f.e.

2012: establishment of Samuel Ryder Academy - providing a 2 f.e. primary element (60 reception places) as part of an all-through school.

2013: temporary enlargement of Cunningham Hill Juniors by 1 f.e. (30 places) to 3 f.e. following the previous enlargement of the linked infant school.

**Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need. Surplus capacity from 2017/18 onwards will provide some flexibility for adjacent areas.

**ST MICHAELS****13.6**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	120	90	90	90
Demand	105	118	100	111
Surplus/Shortage	15	-28	-10	-21
% Surplus/Shortage	12.5%	-31.1%	-11.1%	-23.3%
No of FE	0.5	-0.9	-0.3	-0.7

The current forecast indicates a shortage of places from 2016/17 with a peak shortage of 0.9 f.e. in 2016/17.

**Action taken:**

2010: temporary enlargement of Killigrew by 1 f.e.(30 places) to 3 f.e.

2011 & 2012: temporary enlargement of Prae Wood by 1 f.e.(30 places) to 2 f.e.

2013 & 2014: temporary enlargement of Prae Wood by 0.5 f.e. (15 places) to 1.5 f.e.

2015: temporary enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e.;

**Next steps**

2016: proposed permanent enlargement of Prae Wood by 1 f.e. (30 places) to 2 f.e., subject to town planning approval.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **BRICKET WOOD**

### **13.7**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	45	45	45	45
<b>Demand</b>	49	46	43	51
<b>Surplus/Shortage</b>	-4	-1	2	-6
<b>% Surplus/Shortage</b>	<b>-8.9%</b>	<b>-2.2%</b>	<b>4.4%</b>	<b>-13.3%</b>
<b>No of FE</b>	-0.1	0.0	0.1	-0.2

With the exception of 2017/18 where there is a small surplus of places, the current forecast indicates a small shortage of places peaking at 0.2 f.e. in 2018/19.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **STEVENAGE TOWN NORTH**

### **5.1, 5.2 & 5.7**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	931	931	931	931
<b>Demand</b>	932	909	868	904
<b>Surplus/Shortage</b>	<b>-1</b>	<b>22</b>	<b>63</b>	<b>27</b>
<b>% Surplus/Shortage</b>	<b>-0.1%</b>	<b>2.4%</b>	<b>6.8%</b>	<b>2.9%</b>
<b>No of FE</b>	0.0	0.7	2.1	0.9

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### **Action taken**

2003: relocation of Round Diamond to the heart of the Great Ashby development and enlargement of the school by 1 f.e. (30 places) to 2 f.e.

2008: increase in the PAN at The Leys from 60 to 73.

2010: increase in the PAN at The Leys from 73 to 75.

2011: temporary enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2012:

- permanent enlargement of Fairlands by 1 f.e. (30 places) to 3 f.e.;
- permanent enlargement of Martins Wood by 1 f.e. (30 places) to 3 f.e.

2014:

- permanent enlargement of Letchmore Infants by 1 f.e. (30 places) to 3 f.e.
- permanent enlargement of Giles Infants by 1 f.e. (30 places) to 3 f.e.

### Next steps

2017:

- permanent enlargement of Almond Hill Juniors by 1 f.e. (30 places) to 3 f.e., subject to town planning permission, following the enlargement of its linked infant school in 2014.
- permanent enlargement of Giles Juniors by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2014.

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## STEVENAGE SOUTH EAST

### 5.4

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	360	360	360	360
Demand	333	342	331	292
Surplus/Shortage	27	18	29	68
% Surplus/Shortage	7.5%	5.0%	8.1%	18.9%
No of FE	0.9	0.6	1.0	2.3

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### Action taken

2015: permanent enlargement of Roebuck by 1 f.e. (30 places) to 2 f.e.

### Next Steps

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

## **STEVENAGE SOUTH EAST VILLAGES**

### **5.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	70	64	64	64
<b>Demand</b>	77	71	79	65
<b>Surplus/Shortage</b>	-7	-7	-15	-1
<b>% Surplus/Shortage</b>	<b>-10.0%</b>	<b>-10.9%</b>	<b>-23.4%</b>	<b>-1.6%</b>
<b>No of FE</b>	-0.2	-0.2	-0.5	0.0

The current forecasts indicate a shortage of places across the forecast period, peaking at 0.5 f.e. in 2017/18.

#### **Action taken**

2015: temporary enlargement at Aston St Mary's by 0.2 f.e. (6 places) to 0.8 f.e.

#### **Next Steps**

Forecasts will continue to be monitored closely to ensure sufficient places are available to meet local need.

## **STEVENAGE NORTH EAST VILLAGES**

### **5.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	25	25	25	25
<b>Demand</b>	26	24	14	18
<b>Surplus/Shortage</b>	-1	1	11	7
<b>% Surplus/Shortage</b>	<b>-4.0%</b>	<b>4.0%</b>	<b>44.0%</b>	<b>28.0%</b>
<b>No of FE</b>	0.0	0.0	0.4	0.2

The current forecast indicates that there may be a small shortage of school places in 2015/16 and a small surplus in 2016/17, but sufficient school places to meet demand for the remainder of the forecast period.

#### **Action taken**

2014: permanent enlargement of Walkern by 0.33 f.e. (10 places) to 0.83 f.e.

#### **Next steps**

The county council will continue to monitor the forecasts closely to ensure sufficient places are available to meet local need.

**TRING**  
**17.1, 17.2 & 17.3**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	200	200	200	200
Demand	174	141	158	172
Surplus/Shortage	26	59	42	28
% Surplus/Shortage	13.0%	29.5%	21.0%	14.0%
No of FE	0.9	2.0	1.4	0.9

The current forecast indicates that there are sufficient places to meet demand across the forecast period.

**Action taken**

2014: temporary enlargement of Long Marston by 0.2 f.e. (5 places) to 0.8 f.e.

**Next steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.

**TURNFORD NORTH & SOUTH & CHESHUNT EAST**  
**10.1, 10.2 & 10.3**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	285	285	285	285
Demand	295	265	277	237
Surplus/Shortage	-10	20	8	48
% Surplus/Shortage	-3.5%	7.0%	2.8%	16.8%
No of FE	-0.3	0.7	0.3	1.6

A shortage of places of 0.3 f.e. is forecast in 2015/16 with a surplus of places indicated for the remainder of the forecast period.

**Action Taken**

2010:

- permanent enlargement of Longlands by 0.13 f.e. (4 places) to 1 f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2011:

- permanent enlargement of Brookland Infants by 1 f.e. (30 places) to 3f.e.;
- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2012: continued temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

2014:

- temporary enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.;
- permanent enlargement of Brookland Junior by 1 f.e. (30 places) to 3 f.e. following the enlargement of its linked infant school in 2011;
- note: temporary enlargement of Burleigh by 10 places in the adjacent Cheshunt West primary planning area to assist with meeting demand.

2015: permanent enlargement of Downfield by 0.5 f.e. (15 places) to 2 f.e.

### Next steps

Owing to the dynamics of pupil movement across Cheshunt and Turnford, it is appropriate to consider these planning areas together. The county council will continue to work with schools to agree temporary arrangements, if required.

### ***THE WALDENS***

#### **11.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	62	62	62	62
<b>Demand</b>	36	50	53	44
<b>Surplus/Shortage</b>	26	12	9	18
<b>% Surplus/Shortage</b>	<b>41.9%</b>	<b>19.4%</b>	<b>14.5%</b>	<b>29.0%</b>
<b>No of FE</b>	0.9	0.4	0.3	0.6

The current forecast indicates that there will be sufficient school places to meet demand across the forecast period.

### Action Taken

None required to date.

### Next Steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **WALTHAM CROSS**

### **10.4**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	165	150	150	150
<b>Demand</b>	178	162	168	160
<b>Surplus/Shortage</b>	-13	-12	-18	-10
<b>% Surplus/Shortage</b>	<b>-7.9%</b>	<b>-8.0%</b>	<b>-12.0%</b>	<b>-6.7%</b>
<b>No of FE</b>	-0.4	-0.4	-0.6	-0.3

The current forecast indicates a shortage of places across the forecast period with a peak shortage of 0.6 f.e. in 2017/18.

#### **Action taken**

2011: permanent enlargement of Hurst Drive by 0.5 f.e. (15 places) to 2 f.e.

#### **Next Steps**

There is volatility in pupil numbers in this area. The county council will continue to monitor demand across the area, working with schools locally to agree temporary arrangements, if required.

## **WARE TOWN**

### **8.3**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	285	285	285	285
<b>Demand</b>	285	257	261	255
<b>Surplus/Shortage</b>	0	28	24	30
<b>% Surplus/Shortage</b>	<b>0.0%</b>	<b>9.8%</b>	<b>8.4%</b>	<b>10.5%</b>
<b>No of FE</b>	0.0	0.9	0.8	1.0

The forecast indicates that there will be sufficient school places to meet demand.

#### **Action taken**

2012: St John the Baptist VA C of E increased its PAN by 5 places (25 to 30).

2014: permanent enlargement of St Catherine's C of E by 0.5 f.e. (15 places) to 2 f.e.

#### **Next Steps**

The county council will continue to work with schools to agree contingency arrangements, if required.



## **WARE VILLAGES**

### **8.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	91	91	91	91
<b>Demand</b>	74	79	91	76
<b>Surplus/Shortage</b>	17	12	0	15
<b>% Surplus/Shortage</b>	<b>18.7%</b>	<b>13.2%</b>	<b>0.0%</b>	<b>16.5%</b>
<b>No of FE</b>	0.6	0.4	0.0	0.5

The current forecast indicates that there will be sufficient school places to meet demand, although no surplus places are forecast in 2017/18.

### **Action Taken**

None required to date.

### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **WATFORD TOWN**

### **21.2, 21.3, 21.4, & 21.5**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	1350	1290	1290	1290
<b>Demand</b>	1356	1325	1328	1262
<b>Surplus/Shortage</b>	<b>-6</b>	<b>-35</b>	<b>-38</b>	<b>28</b>
<b>% Surplus/Shortage</b>	<b>-0.4%</b>	<b>-2.7%</b>	<b>-2.9%</b>	<b>2.2%</b>
<b>No of FE</b>	-0.2	-1.2	-1.3	0.9

The current forecast indicates a shortage of school places until 2017/18, which peaks at 1.3 f.e.

### **Action taken**

2009: permanent enlargement of Holywell by 0.5 f.e. (15 places) to 2 f.e.

2010 & 2011: temporary enlargement by 1 f.e. (30 places) of:

- Laurance Haines to 3 f.e.;
- Beechfield to 2 f.e.;
- Cassiobury Infants to 2 f.e.

2011: temporary enlargement of Cherry Tree by 1 f.e. (30 places) to 2 f.e.

2012: permanent enlargement by 1 f.e. (30 places) of:

- Beechfield to 2 f.e.;
- Cassiobury Infants to 3 f.e.;
- Holywell to 3 f.e.;
- Cherry Tree to 2 f.e.

temporary enlargement by 1 f.e (30 places) of:

- St Anthony's Catholic to 2 f.e.;
- Orchard to 2 f.e.;
- Kingsway Infants to 3 f.e.;
- Central to 2 f.e.;
- Watford Field Infant and Nursery to 3 f.e.

2013:

- permanent enlargement by 1 f.e (30 places) of St Anthony's to 2 f.e.
- temporary enlargement by 1 f.e. (30 places) of:
  - Orchard to 2 f.e.;
  - Central to 2 f.e.;
  - Nascot Wood Infants to 3 f.e.;
  - St Catherine of Siena to 2 f.e.

2014: permanent enlargement by 1 f.e. (30 places) of:

- Orchard to 2 f.e.;
- Central to 2 f.e.

temporary enlargement by 1 f.e. (30 places) of:

- St Catherine of Siena to 2 f.e.;
- Knutsford to 3 f.e.

New schools:

- Ascot Road Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;
- Lanchester Community Free School (a 2 f.e. school) opened, offering 60 reception places that year;

2015: temporary enlargement by 1 f.e. (30 places) of:

- Leavesden to 2 f.e.;
- Orchard to 3 f.e.;
- Field Juniors to 3 f.e. following the previous temporary enlargement of its linked infant school in 2012.

## Next Steps

The county council will continue to monitor demand as well as the emerging 2 f.e. free school proposal in the area, working with schools in the area to agree temporary arrangements, if required.

Feasibility is being undertaken to assess the potential for future additional primary school places to be made available in the town.

### **WATTON DISTRICT NORTH**

#### **8.1**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	60	49	49	49
<b>Demand</b>	61	44	45	49
<b>Surplus/Shortage</b>	-1	5	4	0
<b>% Surplus/Shortage</b>	-1.7%	10.2%	8.2%	0.0%
<b>No of FE</b>	0.0	0.2	0.1	0.0

A small shortage of places is forecast in 2015/16. In 2018/19 it is forecast that there will be no surplus places.

## Action Taken

2015: temporary enlargement of Watton-at-Stone by 0.37 f.e. (11 places) to 1.5 f.e.

## Next Steps

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **WATTON DISTRICT SOUTH**

### **8.6**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	75	75	75	75
<b>Demand</b>	47	68	61	50
<b>Surplus/Shortage</b>	28	7	14	25
<b>% Surplus/Shortage</b>	<b>37.3%</b>	<b>9.3%</b>	<b>18.7%</b>	<b>33.3%</b>
<b>No of FE</b>	0.9	0.2	0.5	0.8

The forecast indicates that there will be sufficient places to meet demand across the forecast period.

#### **Action Taken**

None required to date.

#### **Next Steps**

Forecasts will be monitored closely to ensure sufficient places are available to meet local need.

## **WELWYN**

### **12.2**

<b>Summer 2015 Forecast</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Number of reception places available</b>	150	150	150	150
<b>Demand</b>	130	114	108	110
<b>Surplus/Shortage</b>	20	36	42	40
<b>% Surplus/Shortage</b>	<b>13.3%</b>	<b>24.0%</b>	<b>28.0%</b>	<b>26.7%</b>
<b>No of FE</b>	0.7	1.2	1.4	1.3

The forecast indicates that there will be sufficient places to meet demand across the forecast period.

#### **Action taken**

2013: St Michael's Woolmer Green permanently enlarged by 0.33 f.e. (10 places) to 1 f.e. to meet forecast need from the wider area.

#### **Next Steps**

Forecasts will continue to be monitored closely to ensure sufficient places are available to meet local need.

**WELWYN GARDEN CITY**  
**12.3 & 12.4**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	645	645	645	645
Demand	654	674	646	601
Surplus/Shortage	-9	-29	-1	44
% Surplus/Shortage	-1.4%	-4.5%	-0.2%	6.8%
No of FE	-0.3	-1.0	0.0	1.5

A shortage of places is forecast until 2018/19, with a peak shortage of 1.0 f.e in 2016/17.

**Action taken**

2010: temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2.f.e.

2011:

- temporary enlargement of Watchlytes by 1 f.e. (30 places) to 2 f.e.;
- permanent enlargement of Creswick by 1 f.e. (30 places) to 2 f.e.

2012: temporary enlargement of Springmead by 1f.e. (30 places) to 3f.e.

2014: temporary enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

2015: permanent enlargement of Holwell by 1 f.e. (30 places) to 2 f.e.

**Next Steps**

Forecasts will continue to be monitored closely to ensure sufficient places are available to meet local need. The county council will work with schools to agree temporary arrangements, if required.

**WHEATHAMPSTEAD**  
**11.3**

Summer 2015 Forecast	2015/16	2016/17	2017/18	2018/19
Number of reception places available	90	90	90	90
Demand	83	81	77	67
Surplus/Shortage	7	9	13	23
% Surplus/Shortage	7.8%	10.0%	14.4%	25.6%
No of FE	0.2	0.3	0.4	0.8

The current forecast indicates that there are sufficient places to meet demand across the forecast period.

**Action Taken**

2012: temporary increase of Beech Hyde by 1 f.e. (30 places) to 2 f.e.

2014: permanent enlargement of St. Helen's by 0.67 f.e. (20 places) to 2 f.e.

**Next Steps**

Forecasts will continue to be monitored to ensure there are sufficient places available in the local area to meet need.