

Infrastructure Delivery Plan 2015

Schedule – Emergency Services

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
<b>Policing &amp; Community Safety Infrastructure</b>							
Staffing	Hertfordshire Constabulary: Assessment of the Impact of Growth – Dacorum Local Authority	29.5 Police staff	2006 - 2031	£237,107	Hertfordshire Constabulary/ CIL monies	Funding not yet secure	Hertfordshire Constabulary
Facilities		151 sqm of police floorspace		£472,357			