

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
Education Infrastructure							
Early years education	HCC	Expansion of existing Children Centres D3 (Berkhamsted South) D4 (Warners End and Chaulden) and D6 (Grovehill and Woodhall Farm) D7 (Adeyfield, Highfield and St.Pauls)	2014 onwards	£2.38m+ £500,000 £1.5m £388,000 Unknown	HCC/ developer contributions/ external funding sources	Funds not secured	HCC
Primary education	HCC	Hemel Hempstead North East Primary Planning Area: Plans for an additional 2.f.e provided by expansion of existing schools or through the provision of a new school on a site owned by HCC	Post 2016	£8.32m	HCC/ developer contributions/ external funding sources	Funding not secured	HCC
	HCC	Hemel Hempstead East Primary Planning Area: one new 2 f.e. school	Dependent on the scale of housing in DBC and SADC	£7.64m + land	HCC/ developer contributions/ external funding sources	Funding not secured	HCC/academy/ free school
	HCC	Hemel Hempstead South East Primary Planning Area: one new 2 f.e. school (EZ/1)	Post 2016	£7.64m + land	HCC/ developer contributions/ external funding sources	Funding not secured	HCC/academy/ free school
	HCC	Hemel Hempstead West and North West Primary Planning Area: one new 2 f.e. school as part of LA3	Dependent upon the phasing of housing	£7.64m	Developer	Funding not secured	Developer/HCC/ academy/ free school
	HCC	Hemel Hempstead Town Centre Primary Planning Area: one new 2 f.e.	Post 2016	£7.64m + land	HCC/ developer	Funding not secured	Developer/HCC/ academy/ free

Infrastructure Delivery Plan 2016

Schedule - Education

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
		school (MU/1)			contributions/ external funding sources		school
	HCC	Berkhamsted Primary Planning Area: two new 2 f.e. schools (EZ/2 and EZ/3)	Dependent upon outcome of current consultation regarding change to 2 tier education	£15.28m	HCC/ developer contributions/ external funding sources	Funding not secured	Developer/HCC/ academy/ free school
Secondary education	HCC	Possible expansion of Tring Secondary School and relocation of playing fields	Post 2016	Unknown	HCC/ developer contributions/ external funding sources	Funding not secured	HCC
	HCC	Expansion of Ashlyns School, Berkhamsted from 7 f.e to up to 10 f.e (EZ/2)	Post 2016	Unknown	HCC/ developer contributions/ external funding sources	Funding not secured	HCC
Further education	WHC	Redevelopment of West Herts College Hemel Hempstead campus	Spring 2017	£18million.	Funded – includes LEP funding.	Funded and under construction.	West Herts College