

# **Annual Monitoring Report**

# Technical Appendix







2009/10

Published July 2011

# **Technical Appendix**

- 1. <u>Headline Results no further information.</u>
- 2. <u>Executive Summary no further information</u>.
- 3. <u>Introduction to the Annual Monitoring Report para 3.6 is informed by Section 14.</u>
- 4. <u>Implementation and Delivery of the Local Development Scheme no further information.</u>
- 5. Policy Implementation

Table 5.1. Policies used or not used in Delegated Decisions

Used		Not Used		
Granted	Refused	Granted (35)	Refused (92)	
1, 2, 3, 4, 5, 6, 7, 8,	1, 2, 3, 4, 5, 6, 7, 9,	23, 24, 25, 26, 32,	8, 12, 14, 15, 16, 17,	
9, 10, 11, 12, 13,	10, 11, 13, 20, 21,	35, 45, 46, 47, 48,	18, 19, 24, 25, 26, 28,	
14, 15, 16, 17, 18,	22, 23, 31, 42, 43,	56, 65, 66, 68, 74,	29, 32, 33, 34, 35, 36,	
19, 20, 21, 22, 28,	54, 58, 63, 81, 96,	75, 77, 78, 80, 82,	37, 38, 39, 40, 44, 45,	
29, 30, 31, 33, 34,	97, 99, 100, 103,	84, 85, 87, 88, 90,	46, 47, 48, 49, 50, 51,	
36, 37, 38, 39, 40,	110, 113, 114, 118,	94, 95, 103, 104,	52, 53, 55, 56, 57, 59,	
41, 42, 43, 44, 49,	119, 120, 122, 124.	108, 109, 112, 117,	60, 61, 62, 64, 65, 66,	
50, 51, 52, 53, 54,		129, 130.	67, 68, 70, 71, 72, 73,	
55, 57, 58, 59, 60,			74, 75, 76, 77, 78, 79,	
61, 62, 63, 64, 67,			80, 82, 83, 84, 85, 86,	
69, 70, 71, 72, 73,			87, 88, 89, 90, 91, 92,	
76, 79, 81, 83, 86,			93, 94, 95, 98, 101,	
89, 90, 92, 93, 96,			102, 104, 105, 107,	
97, 98, 99, 100,			108, 109, 111, 112,	
101, 102, 105, 106,			115, 116, 117, 121,	
107, 110, 111, 113,			123, 125, 126, 127,	
114, 115, 116, 129,			128, 129, 130.	
130.				
Policies not used a	t all (33)·			

Policies not used at all (33):

24, 25, 26, 32, 35, 45, 46, 47, 48, 56, 65, 66, 68, 74, 75, 77, 78, 80, 82, 84, 85, 87, 88,

90.	94.	95.	104.	108.	109.	112.	117.	. 129.	130.

Table 5.2. Policies used or not used in Committee Decisions

Us	Used		Used		
Granted	Refused	Granted (35)	Refused (92)		
Policies not used at	Policies not used at all (33):				
r oncies not used at	. ali (33 <i>)</i> .				

# 6. Contextual Information

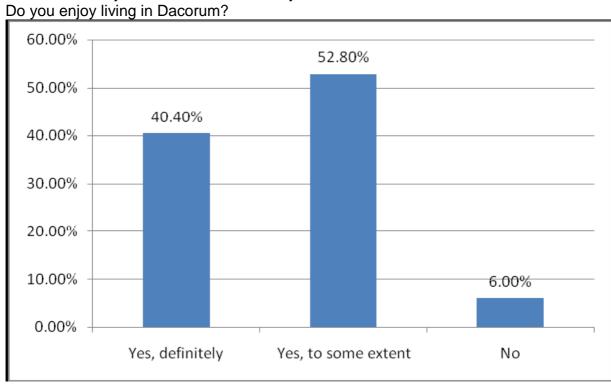
#### **Indicator 1**

Mid year estimates for 2008 and 2009 for total population with age bands were a spreadsheet from:

http://www.hertsdirect.org/yrccouncil/hcc/env/factsfigs/population/popestimates/midyear/myedata/

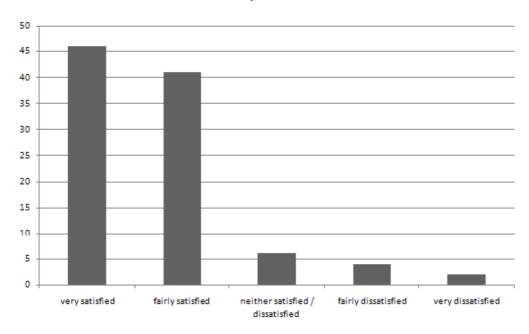
#### **Indicator 2**

DBC Community Audit Questionnaire May 2010:



#### **DBC Residents survey 2009:**

# Satisfaction with local area as a place to live



**Indicator 3** 

Hertfordshire County Council - Jan 2010:

# AVERAGE HOUSE PRICES IN THE DISTRICTS OF HERTFORDSHIRE 3RD QUARTER 2009

DISTRICT	Detached	Semi-detached	Terraced	Flat/Maisonette
BROXBOURNE	£419,000	£249,900	£206,300	£139,100
DACORUM	£554,000	£279,000	£242,300	£154,800
EAST HERTFORDSHIRE	£487,900	£287,800	£226,400	£162,200
HERTSMERE	£568,300	£310,400	£250,200	£193,900
NORTH HERTFORDSHIRE	£435,400	£238,100	£193,800	£147,500
ST ALBANS	£597,000	£392,200	£289,300	£188,700
STEVENAGE	£324,000	£184,400	£157,400	£137,000
THREE RIVERS	£660,300	£312,700	£240,200	£193,600
WATFORD	£553,400	£277,600	£215,000	£163,600
WELWYN HATFIELD	£619,800	£291,500	£206,700	£152,500
COUNTY	£539,900	£293,300	£223,100	£164,200

#### Jan 2009:

# AVERAGE HOUSE PRICES IN THE DISTRICTS OF HERTFORDSHIRE 3RD QUARTER 2008

DISTRICT	Detached	Semi-detached	Terraced	Flat/Maisonette
BROXBOURNE	£496,800	£287,800	£219,900	£147,900
DACORUM	£529,400	£330,800	£237,400	£166,800
EAST HERTFORDSHIRE	£593,600	£304,600	£229,500	£186,500
HERTSMERE	£609,700	£338,200	£286,100	£224,000
NORTH HERTFORDSHIRE	£426,900	£259,100	£193,400	£141,300
ST ALBANS	£653,400	£380,000	£312,700	£219,400
STEVENAGE	£300,300	£224,500	£170,700	£132,900
THREE RIVERS	£578,600	£308,600	£290,100	£233,700
WATFORD	£500,000	£279,000	£222,600	£180,100
WELWYN HATFIELD	£508,100	£303,400	£215,100	£171,300
COUNTY	£543,000	£311,800	£232,400	£185,800

#### **Indicator 4**

Unemployment levels for 2008 and 2009 were from: http://www.hertsdirect.org/yrccouncil/hcc/env/factsfigs/socio/unem/unemmnthly/

#### **Indicator 5**

No. of VAT registered and/or PAYE businesses were from:

 $\frac{\text{http://www.neighbourhood.statistics.gov.uk/dissemination/LeadDatasetList.do?a=7\&b=2}{76991\&c=dacorum\&d=13\&g=453990\&i=1001x1003\&m=0\&r=1\&s=1309962740335\&enc}=1\&domainId=4$ 

#### Figure 6.1: Population projections

Population projections were obtained from two sources; the Office for National statistics (ONS) and Hertfordshire County Council (HCC). The HCC projections were obtained from the Hertfordshire Property team at HCC and relate to our housing trajectory 2008/09. The ONS projections are taken from the 2008 Subnational Population Projections for England, May 2010, which are available at <a href="http://www.statistics.gov.uk/statbase/Product.asp?vlnk=997">http://www.statistics.gov.uk/statbase/Product.asp?vlnk=997</a>

#### Figure 6.2: Number of Employee Jobs

The number of employee jobs is defined as 'the number of jobs held by employees' and excludes the self-employed, government-supported trainees and HM Forces. The data was obtained from the ONS and is available at <a href="https://www.nomisweb.co.uk/">https://www.nomisweb.co.uk/</a>.

# 7. Homes

#### **Indicators 1 and 2**

Table 7.1 -Housing Completions compared to total required over the Plan period: 1991 – 2011

20 Year Structure Plan Requi	irement 1991-2011	7,200
	Net Completions	
April 1991 – March 2001	3,423	
April 2001 – March 2002	212	
April 2002 – March 2003	701	
April 2003 – March 2004	392	
April 2004 – March 2005	289	
April 2005 – March 2006	164	
April 2006 – March 2007	400	
April 2007 – March 2008	384	
April 2008 – March 2009	418	
April 2009-March 2010	237	
Total 19 year completions	6,620	
Remaining Structure Plan Re	580	
Structure Plan annual require	360	
Actual Annual rate achieved	348	

Source: DBC Residential Land Position Statement 2009/10

Table 7.2- 5-year housing land supply calculations

20 year Structure Plan requirement	7,200
1 <sup>st</sup> April 1991 – 31 <sup>st</sup> March 2011:	
10 year roll forward to 31 <sup>st</sup> March	3,600
2021 (10 x 360)	
Completions 1 <sup>st</sup> April 1991 – 31 <sup>st</sup>	6,620
March 2010:	
Projected completions (current year)	425
10/11	

Remaining RSS Requirement to	3,755
2020/21 ((7,200 +3,600) – (6,620 +	
425)	
Annual adjusted requirement	341
(3,755/11)	
5 year adjusted requirement (341 x 5)	1,705
Projected supply (see Graph 5.1)	3,014
2011/12 – 2015/16	
No. of years supply (3,014/341)	8.8 years

**Table 7.3- Housing Commitments** 

<b>DBLP Indicator</b>	DBLP Indicator 3B (% not yet started)					
	Total units	No. of units not yet started	% of total			
1 April 2005	594	262	44			
1 April 2006	850	395	46			
1 April 2007	879	474	54			
1 April 2008	1,573	1,121	71			
1 April 2009	1,638	837	51			
1 April 2010	1,635	917	56			
Average	1,195	668	56			

Source: DBC Monitoring

Table 7.4 Availability of Housing Land

Part I: Site	DBLP Indicator 3C (Progress on housing proposal sites)  Part I: Sites proposed for development in the Plan Period, which can be brought forward at any time – Outstanding Proposals 01.04.10					
Plan Ref.	Address	Outstanding capacity	Progress			
Н9	Bury Garage, Hemel Hempstead	9	Outline planning permission has expired. No activity on site.			
H12	Land at Fletcher Way, Wheatfield, Hemel	-	Outline planning permission for 7 units (934/09) approved.			

	Hempstead		
H16	Lockers Park School, Lockers Park Lane	7	No activity within the monitoring period.
H17	St George's Church, Long Chaulden/School Row	-	Site no longer available for housing. Planning permission was granted in Nov 2007 for the extension and refurbishment of the Church, which is now complete.
H18	Land at North East Hemel Hempstead	350	An outline planning application submitted on the site and has been approved subject to completion of a legal agreement.
TWA1	Breakspear Hospital allergy testing centre, 162- 192 and land to rear of 194-238 Belswains Lane	46	46 units completed on part of the site.
TWA3	Land to the north west of the Manor Estate, adjoining Manorville Road, Hemel Hempstead	-	Outlined Planning permission approved for 325 dwellings and a legal agreement has been signed.
TWA4	Land to the south west and south east of the Manor Estate, Hemel Hempstead	-	
H25	55 King Street, Tring	10	2 units constructed some years ago, no further activity on the site since.
H31	Harts Motors, 123 High Street, Markyate	9	No activity within the monitoring period.
	Total	431	

# Part II: Sites Reserved for implementation between 2006 and 2011

Plan Ref:	Address	Net Capacity	Progress
H36	New Lodge, Bank Mill Lane, Berkhamsted	50	Revised scheme refused (June 2009)].

H37	Land at Durrants Lane/Shooterway, Berkhamsted	100	No progress made on the site. Site will be reconsidered through the Site Allocations DPD.
H38	Buncefield Lane/Green Lane, Hemel Hempstead	80	No further progress during the monitoring period. [Outline planning permission for 88 units approved on part of the site at appeal (4/0692/09).]
H39	Land to the rear of Ninian Road and Argyll Road, Hemel Hempstead	11	Application submitted for an affordable housing scheme (4/1275/10).
H40	Paradise Fields, Hemel Hempstead	40	Previously subject to an application. However, application withdrawn. No activity on site since.
H41	Land South of Redbourn Road, Hemel Hempstead	-	Outline planning permission for 33 dwellings approved.
H42	Land at Westwick Farm, Pancake Lane, Hemel Hempstead	50	Development Brief complete. No further progress during the monitoring period.
H44	Land at Manor Farm, High Street, Markyate	-	Scheme for 40 homes approved at appeal.
	Total	331	

Table 7.5 DBLP Housing programme 1991 – 2011 – commitments and housing proposal sites as at 1 $^{\rm st}$  April 2010

Source of sites	No. of units (net)
Planning permissions	1,635
Sites subject to legal (s.106) agreements	531
Outstanding Part I DBLP housing proposal sites not already included in the above.	431
Outstanding Part II DBLP housing proposal sites not already included in the above.	331

Losses	1
Total	2,927
Remaining Structure Plan Requirement	580
Difference	+2,347

Source: DBC Monitoring

#### **Indicator 3**

Table 7.6- Proportion of new dwellings and converted dwellings on previously developed land

Core Indicator H3 and DBLP Indicator 1D (65% of housing completions on previously developed land)			
Period	Gross completions on PDL	% of total	
2005/06	152	93	
2006/07	396	99	
2007/08	381	99	
2008/09	446	96	
2009/10	258	94	

Source: DBC Residential Land Position Statement 2009/10

#### **Indicator 4**

Table 7.8- Gross Affordable Housing Provision 2001 – 2010 relative to Total Housing

Core Indicator H5, National Indicator 155, and DSCS Meeting Housing Need Target 1					
Period	Total	Affordable Housing Provision			
	Housing	Number	Proportion		
2001/2 - 04/5	1594	211	13%		
2005/6	164	-15	0%		

2006/7	400	137	34.3%
2007/8	384	126	32.8%
2008/9	418	148	35.4%
2009/10	237	96	35.2%
Total	3197	703	22%

Source: DBC Monitoring 2009/10

**Table 7.9- Cumulative Affordable Housing Provision – Target and Completions** 

DBLP Indicator 3D (Cumulative total comp	ared to Plan requirement) 2008/09
Total Provision     Completions 2001/2 – 2008/09     Expected completions (2001 – 2009)     Outstanding	607 1000 393
Annual Rate of Provision     Annual Rate achieved     Annual Target	76 125
<ul> <li>DBLP Indicator 3D (Cumulative total comp</li> <li>3. Total Provision <ul> <li>Completions 2001/2 – 2009/10</li> <li>Expected completions (2001 – 2010)</li> <li>Outstanding</li> </ul> </li> <li>4. Annual Rate of Provision <ul> <li>Annual Rate achieved</li> <li>Annual Target</li> </ul> </li> </ul>	703 1125 440 78 125

Source: DBC Monitoring 2009/10

**Table 7.10- Type of Affordable Houses:** 

	Social Rented homes provided	Intermediate homes provided
2007/08	53	73
2008/09	92	56

2009/10	35	61	

Note: Intermediate homes include shared equity and key worker housing.

**Table 7.11- Affordable Housing Commitments** 

At 1 <sup>st</sup> April	Number of dwellings		
	With planning permission	Subject to Section 106 Agreement	Total
2005	35	118*	153
2006	153	147	300
2007	216	268	484
2008	337	56	393
2009	320	30	350
2010	507	242	749

Notes: \* The figure includes estimates in respect of outline applications.

# **Indicator 5**

Table 7.12- Proportion of new dwellings completed by density and number of new dwellings per hectare

DBLP Indicator 1A (85% of development achieving densities of ≥ 30 dwellings per Hectare)				
Period 2008/09	No.	%		
Less than 30 dph	46	11		
Between 30-50 dph	175	42		
Greater than 50 dwellings dph	197	47		
Total	100			
% of development at densities >	30 dph	89		

DBLP Indicator 1A (85% of development achieving densities of ≥ 30 dwellings per Hectare)				
Period 2009/10	No.	%		
Less than 30 dph	39	16.5		
Between 30-50 dph	58	24.5		
Greater than 50 dwellings dph	140	59		
Total	237	100		
% of development at densities >	30 dph	83.5		

Source: DBC monitoring 2009/10 Note: These figures exclude demolitions

**Table 7.13- Average Density of New Dwellings Built** 

Year	Net Site Areas in total (Ha)	Number of dwellings completed on the sites	Density of Development dwellings/ha
2001/02	2.54 <sup>1</sup>	65 <sup>1</sup>	26
2002/03	16.09 <sup>1</sup>	255 <sup>1</sup>	32 <sup>2</sup>
2003/04	25.86	621	24
2004/05	7.53	209	28
2005/06	8.28	247	30
2006/07	10.71	382	36
2007/08	14.37	400	28
2008/09	9.19	347	38
2009/10	8.08	227	28

1Sites recorded: this is a proportion of all completions in the year

2This figure excludes the John Dickson site. If this site is included, the average density is 47dph

Source: DBC Monitoring Note: Average density- dwellings per hectare over all new build sites

### **Indicator 6**

#### **Table 7.14**

### Gross completions 2009/10 in settlements by type

Settlement	Houses	Flats	Total
Towns:			
Hemel Hempstead	32	136	168
Berkhamsted	26	23	49
Northchurch	6	0	6
Tring	5	0	5
Total	69	159	228
Large Villages:			
Bovingdon	2	0	2
Kings Langley	7	0	7
Markyate	1	3	4
Total	10	3	13
Rest of Dacorum			
Total	17	0	17
Grand Total	96	162	258

# **Indicator 7**

**Table 7.15** 

# Total number of new dwellings completed by settlement

DBLP Indicator 2A (< 5% outside of the named settlements in Policies 2-8)						
Net Housing Completions 1 April 2009 to 31 March 2010:						
	Total Completed	% of total Completions				
Settlement	Settlement					
Total in named settlements*	225	94.9				
Total outside named settlements	12	5.1				

Source: DBC Monitoring

#### **Indicator 8**

No additional information

#### **Indicator 9**

No additional information

# 8. Employment

#### **Indicator 1**

**Table 8.1-Amount of Employment Floorspace by Type** 

2008/2009				
Use Class	Floorspace (sq m) Gross	Floorspace (sq m) Net		
B1	7,583	3,480		
B2	22,437	9,506		
B8	1,914	-5,302		
Total	31,934	7,684		

2009/2010		
Use Class	Floorspace (sq m) Gross	Floorspace (sq m) Net
B1	1752	-5151
B2	1299	-7634
B8	2824	-6130
Total	5875	-18,915

<sup>\*</sup>Named settlements refer to the towns, large villages and selected small villages identified in the DBLP.

#### **Indicator 2**

Table 8.2- Amount of Floorspace by Type which is on Previously Developed Land

Use Class	Amount of Floorspace PDL (sq m)	Total Floorspace (sq m)	% on PDL
B1	211	1752	12%
B2	349	1299	27%
B8	407	2824	14%
Total	967	5875	16%

Source: DBC monitoring

#### **Indicator 3**

**Table 8.3: Cumulative employment completions** 

Table 6:6: Gamalative employment of	rable old: Gamalative employment completions		
DBLP Indicator 4A (Cumulative B1 total compared to Policy 30 Guideline			
Gross Business floorspace requirement 1991 – 2011 = 130,000 sqm			
Business Floorspace Completions 1991 – 2009/10			
Year	Gross Completions (sqm)		
1991-2009	116,622		
2009/10 131			
Total 116,753			
Remaining Gross Floor area 13,247			

Source: DBC monitoring - Employment Land Commitments Position Statements

Note: Records completions in GEAs and Town Centres Only

#### **Indicator 4**

Table 8.4: Number of employee jobs since 2006

	2006	2007	2008
Number of employee jobs	58,800	59,600	60,600

Source: www.nomisweb.co.uk

The number of employee jobs is defined as 'the number of jobs held by employees' and excludes the self-employed, government-supported trainees and HM Forces.

#### **Indicator 5 - Employment Land Available**

Table 8.5: Land designated as Employment Proposal Sites that remains undeveloped

Core Indicator BD3(i) and DBLP Indicator 4B (Progress on employment proposal sites)						
Plan Ref:	Address	Design Use	Site (Ha)	Area	Progress	Land Remaining (Ha)
E2	Buncefield L	ane B2 / B8	2.8		-	2.8

		Total Land	Remainin	g	21.26 ha
	Tring				
E6		B1/ B2/ B8	0.8	-	0.8
		employment opportunities		outstanding.	
		local		remaining	
		creating		the offices	
	Hempstead	redevelopm ent for		been part implemented with	
	1	related		Scheme has	
		industry and		offices and hotel.	
	bay warehouse,			scheme, including	
	including the high			mixed-use	
	Dickinson,	museum		approved for	
1 VV /~\ /		centre &	۷.۵۷	permission	U.Z
TWA7	Land at the	Visitor	2.32	2009. Outline planning	0.2
				during summer	
				the AAP will be	
				consultation on	
				(AAP). Public	
		interest		Action Plan	
	l lempstead	or regional		Hempstead Area	
	Hempstead	activities in the national		housing through the East Hemel	
	Trees Lane (East)			allocation for	
E4	Three Cherry		16.6		16.6
		OT 4	10.0	development.	10.0
	,			industrial/storage	
	Hempstead			B) for mixed	
LJ	(North) Hemel		2.5	developed (Site	0.04
E3	Hempstead Boundary Way	B2 / B8	2.9	Part of site	0.84
	Ground) Hemel				
	(Kodak Sports				
	Land End (South)				

Source: DBC monitoring - Employment Land Position Statement No. 33 and 34 (1 April 2009 and 2010) and DBLP

Table 8.6: All employment land that has outstanding planning permission

Core Indicator BD3(ii)			
Use Class	Floorspace (sqm)		
B1	57,006		
B2	9,227		
B8	18,859		
Total	85,092		

Source: DBC monitoring - Employment Land Position Statement No. 34 - as at 1 April 2010, DBC

#### **Indicator 6**

**Table 8.7: Employment land lost** 

Amount of B-class employment land lost to	10,997
other uses (sqm) (total)	
B1	6,903
B2	-
B8	4,094
Amount of B-class employment land lost to	3,075
residential uses (sqm)	

Source: DBC monitoring

#### **Indicator 7**

#### Density of major new employment development (DBLP indicator 1B)

The Employment Land Position Statement No. 34 – as at 1 April 2010 shows that there have been no major employment developments over the monitoring period. Major employment developments are those over 2,500 sqm (GFA) if they are primarily office use, and over 5,000 sqm (GFA) if they are primarily industry or storage and distribution uses.

# 9. Town Centre and Retail Development

#### **Indicator 1**

The information for this indicator is all contained within the table in chapter 9 and was obtained from DBC monitoring - Employment Land Position Statement 2009/10 and the Floorspace Lost report (01/04/2010).

#### **Indicator 2**

Table 9.1: Retail Floorspace permitted outside established centres

Committed gains	As at April 2010
Town Centres	1,894
Local Centres	7,249
Main Out of Centre Retail Locations	-
Other Out of Centre	234
Total	9,377
% of floorspace permitted outside established centres	2.5%

Source: DBC monitoring - Employment Land Position Statement No. 34, April 2010, DBC.

Figure 9.1: Hemel Hempstead Town Centre and Old Town mix of uses

Use Class	Hemel Hempstead Town Centre						Hemel Old	Town
	Town Cent	re overall	Main	Shopping	Mixed	Shopping		
			Frontage		Frontage			
	No. Units	%	No. Units	%	No. Units	%	No. Units	%
A1 total	147	47	100	70	16	53	25	24
Comparison	112	36	87	61	10	33	15	14
Convenience	13	4	4	3	4	13	2	2
A1 Service	22	7	9	6	2	7	8	8
A2	45	15	4	3	6	20	10	10
A3, A4, A5	40	13	10	7	3	10	17	16
B1a	3	1	0	0	0	0	3	3
Other	24	8	1	1	0	0	33	31
Vacant	51	16	28	20	5	17	17	16
Total	310	100	143	101	30	100	105	100

Source: DBC survey, October 2009

# 10. Transport and Accessibility

#### Indicator 1 – NI 175

#### **Data from Hertfordshire County Council**

Table 10.1 Amount of New Residential Development within 30 minutes Public Transport Time

Service	Completions within 30 Minutes	% Accessibility
Primary Schools	235	100%
Secondary Schools	232	98%
Employment	235	100%
GPs	234	99%
Hospitals	175	74%
Retail Centres	229	97%

Note:

Public Transport includes buses, trains

and walking

Source: HCC monitoring

#### **Indicator 2- DBLP 6C**

Table 10.2 Parking for completed housing developments: Accessibility Zones 3+4

Settlement	No of Units	Car parking max standard	Car parking provided	Average
Hemel Hempstead	51	89.25	81	1.59
Berkhamsted	151	287	221	1.46
Northchurch	2	3.75	5	2.50
Tring	3	9	16	5.33
Rest of Dacorum	32	77	86	2.69
Total	239	466	409	1.71

Source: DBC monitoring

#### **Indicator 3**

Source: DBC monitoring

# 11. Social & Community Facilities

#### **Indicator 1**

No additional data

#### **Indicator 2**

www.hertsdirect.org/schoolplaces

http://www.hertsdirect.org/docs/pdf/m/risingdemand

GCSE Results and key figures for education

	% Achieving 5+ A*-C		% Achieving 5+ A*-G		% Any passes	
	2008	2009	2008 2009		2008	2009
Dacorum	69.6	73.9	95.8	95.3	99	99.1
Hertfordshire	71.1	74.1	94.5	95.1	98.9	99.2
England	65.3	70	91.6	92.3	98.6	98.9

Source: Department of Children Schools & Families

#### **Indicator 3-**

Source: DBC monitoring – with the help of Claire Covington and Development Management

#### No additional data

<u>Indicator 4-</u> Source: DBC monitoring – with the help of Claire Covington and Development Management No additional data

#### **Indicator 5- DBLP 8A**

Retention of social and community facilities

Loss of leisure facilities 2008/09- by use class	Amount of floorspace (sq m)
C1	-4269
C2	-2100
D1	-533
D2	-1200

Retention of social and community facilities DBLP 8A

Loss of leisure facilities 2009/10- by use class	Amount of floorspace (sq m)
C1	-
C2	-6782
D1	-1993
D2	-616

<sup>\*</sup>Figures taken from floorspace lost report RLPS 2010

Source: DBC monitoring

# 12. Built and Natural Environment

#### **Indicator 1**

Source: DBC monitoring – Conservation and Design

No additional data

#### **Indicator 2**

Source: DBC monitoring – Conservation and Design

No additional data

#### **Indicator 3**

Source: DBC monitoring
No additional data

# Indicator 4

Source: DBC monitoring

No additional data

#### **Indicator 5**

Source: C-Plan Energy Statement monitoring

No additional data

#### **Indicator 6**

Source: DBC monitoring – Alison King Environmental Health

No additional data

# 13. Framework for Future Monitoring

No additional information

# 14. Conclusions

# Indicator conclusions per section

Indicators	Core Indicators	Core Indicators with targets	All Indicators with targets	Target Met	Core Indicators with targets not met	Other Indicators With targets not met
BP1 2 3 4 5 6			x x x			
H1a 1b 2 3 4 5 6 7 8	C C C C C	✓ ✓ ✓	✓ ✓ ✓ ✓ ✓ CS target ✓ ✓ CS target	*  *  *  *  *  *  *  *  *  *  *  *  *	<b>✓</b>	✓ ✓
E1 2 3 4 5 6 7	CCC	<b>√</b>	* * * * * * * * * * * * * * * * * * *	- Data not avail No dev.	<b>✓</b>	<b>✓</b>
TRC1a 1b 1c 2 TA1	CCC	<b>*</b>	√ √ √	* * * * * * * * * * * * * * * * * * *	<b>✓</b>	<b>✓</b>
2 3			<b>✓</b>	×		✓

SC1			✓	✓		
2			✓	✓		
3			✓	✓		
4			✓	✓		
5			✓	×		✓
BN1a			✓	✓		
1b			CS target	n/a		
2	С		CS target	n/a		
3	С	✓	✓	✓		
4	С	✓	✓	*	✓	
5a	С		CS target	n/a		
5b	С		CS target	n/a		
5c	С		CS target	n/a		
6	С		CS target	n/a		
Totals: 44	19	9	25	12	4	7