

PORTFOLIO HOLDER DECISION RECORD SHEET

Name of decision maker:	Councillor Nicholas Tiley
Portfolio:	Finance and Resources
Date of Portfolio Holder Decision:	03/04/2013

Title of Decision:	Release of funds from the Managing Change Reserve
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Decision made and reasons:
To authorise the release funds of £50,000 from the Managing Change Reserve in accordance with the power delegated by Cabinet on 26 June 2012.

Reports considered: (here reference can be made to specific documents)
Report to Cabinet 26 June 2012 'Managing Change in Revenue and Benefits. 'Authority is delegated to the Corporate Director (Finance & Governance) and the Portfolio Holder for Finance & Resources to authorise the release of a further £50,000 in the event that there is a need to increase capacity to maintain service levels throughout the transition period.'

Officers/Councillors/Ward Councillors/Stakeholders Consulted:
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Monitoring Officer comments:	No further comments to add to this report.
Deputy S151 Officer comments:	The Council has previously approved the use of reserves to fund this £50k.

Implications:	Purpose of this funding is to increase the budget to pay for additional staff through our ongoing resilience contract with Liberata.
Risk:	Staff have been used to backfill while staff have been working on managing the changes we are implementing from April 2013 and so enable us to maintain service delivery. These extra resources also enable us to resource the customer response task force dealing with enquiries as a result of the changes.
Value for Money:	Deploying additional resources through our ongoing Capacity Grid arrangement with Liberata has been evaluated and shown to provide value for money as we are charged according to items processed as opposed to times worked.

Options Considered and reasons for rejection:
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Portfolio Holders Signature:

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Date:

Details of any interests declared and any dispensations given by the Standards Committee:

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Date Decision Record Sheet received from portfolio holder: 20/03/2013

Date Decision Published: 03/04/2013

Decision No: PH/013/13

Date of Expiry of Call-In Period: 10/04/2013

Date any Call-In received or decision implemented: